

Project AXxes

IMA / ECC / CRS / WVI



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ANNEXES

Year 3 Quarter 1

October 1, 2008– December 31, 2008

Integrated Health Services Project (Project AXxes)
USAID Cooperative Agreement No: 623-A-00-06-00058-00
Democratic Republic of Congo



with these implementing partners:



ANNEX 1: PROJECT INDICATORS

FAMILY PLANNING	Population concerned	Revised Y3 targets		Quarterly Target	Partners Quarterly Achievements					
		%	Number	Number	CRS 2966404	ECC 3248611	WV 1812071	TOTAL 8027086	Quarterly Coverage	Target achievement
1. Couple years of protection (CYP) for FP USG-supported programs *	Workplan	100%	60.000	15.000	7.766	4.959	7.228	19.953	NA	133%
2. Number of people trained in Reproductive Health (RH) and Child Spacing/FP	1938		Completed		Completed in Year 2					
3. Number of new FP Acceptors in USG supported family planning clinics *	(pop)(.21) 1,685,688	20%	337138	84.285	24.662	9.549	9.882	44.093	10%	52%
4. Number of USG-assisted services delivery points providing FP counseling or services	929 (actual nbr of sites)	100%	929		279	333	191	803 **	NA	86%
5. Number of service delivery point reporting stock-outs of any contraceptive commodity offered by the SDP at any time during the reporting period.	929 (actual nbr of sites)	5%	46		7	24	19	50	NA	5%

*2 of 5 Targets are higher than Contractual Targets

** Of 864 reported in Q8, some weren't operational in Q9 due to strike

MATERNAL CHILD	Population concerned	Revised Year 3 Targets		Quarterly Target	Partners Quarterly Achievements					
		%	Number	Number	CRS 2966404	ECC 3248611	WV 1812071	Total 8027086	Quarterly Coverage	Target achievement
1. Number of postpartum newborn visits within 3 days of birth in USG-assisted programs*	pop (0.4) 321.083	70%	224.758	56.190	18.347	16.479	15.797	50.623	63%	90%
2. Number of antenatal care (ANC) visits by skilled providers from USG-assisted facilities*	pop (0.4) 321.084	90%	288.975	72.244	22.873	21.296	19.456	63.625	79%	88%
3. Number of people trained in maternal/newborn health through USG-supported programs	Female				27		16	43		
	Male				3		14	17		
	Total	100%	394					60		15%
4. Number of deliveries with a skilled birth attendant(SBA) in USG- assisted programs*	pop (0.4) 321.084	70%	224.758	56.190	18.347	16.479	15.797	50.623	63%	90%
5. Number of people trained in child health and nutrition through USG-supported health area programs		100%	5700 (RC)		Training will start in February					
6. Number of women receiving Active Management of the Third Stage of Labor(AMSTL) through USG-supported programs*	(assisted births) 192.650	100%	192.650	48.163	11.004	13.061	12.835	36.900	77%	77%
7. Number of newborns receiving antibiotic treatment for infection from appropriate health workers through USG-supported programs	(pop)(0.04)(.05) 16.054	81%	13.004	3.251	368	81	1.228	1.677	42%	52%
8. Number of newborns receiving essential newborn care through USG-supported programs*	(assisted births) 192.650	100%	192.650	48.163	18.182	14.861	15.237	48.280	100%	100%

MATERNAL CHILD	Population concerned	Revised Year 3 Targets		Quarterly Target	Partners Quarterly Achievements					
		%	Number		Number	CRS 2966404	ECC 3248611	WV 1812071	Total 8027086	Quarterly Coverage
9. Number of cases of child pneumonia treated with antibiotics by trained facility or community health workers in USG-supported programs*	(pop)(.2)(.3) 481.626	80%	385.300	96.325	20.426	1.755	30.000	52.181	43%	54%
10. Number of children less than 12 months of age who received DPT3 from USG-supported programs*	(pop)(.0.349) 280.145		252.131	63.033	17.101	23.224	13.079	53.404	76%	85%
11. Number of children under 5 years of age who received vitamin A from USG-supported programs*	(pop)(0.18) 1.403.526	95%	1.333.350	1.333.350	481.012	522.320	321.012	1.324.344		99%
12. Percent / Number of children under the age of five with diarrheal illnesses are cared for correctly by health structures following national policy guidelines	(pop)(0.2) (0.25) 401.354	70%	288.974	72.244	14.596	11.008	10.695	36.299	36%	50%
13. Rate of use of health services*	(total pop) 8.027.086	35%	2.809.480	702.370	185.200	152.466	171.558	509.224	25%	73%
14. Percent of pregnant women received VAT2 or 5 doses of VAT*	pop (0.4) 321.083	90%	288.975	72.244	14.303	21.646	13.556	49.505	62%	69%
15. Proportion of children receiving measles vaccination*	(pop)(.0.349) 280.145	90%	252.131	63.033	15.559	23.128	13.051	51.738	74%	82%
16. Percent of drop-out DPT1/DPT3	(pop)(.0.349) 280.145	10%	28.015	7.004	422	1.537	1.467	3.426		6%

* 11 out of 16 Revised Targets are higher than Contractual Targets

MALARIA	Population concerned	Revised Y3 targets		Quarterly Target	Partners' Quarterly Achievements					
		%	Number		Number	CRS 2966404	ECC 3248611	WV 1812071	Total 8027086	Quarterly Coverage
1. Number of ITNs distributed that were purchased or subsidized with USG support	Work Plan 180 000	100%	180.000	45.000	180,000 ITNs have been purchased and will be delivered in Q2					
2. Number of medical and para-medical practitioners trained in evidence-based clinical guidelines	Work Plan	Training Completed			Training Completed yr 2					
3. Number of service delivery points reporting stock-outs of any commodity offered by the SDP		<10%	<50		New Indicator (No stock out reported this Quarter)					
4. Percent of pregnant women in targeted health zones received IPT*	(pop)(0,4) 321 083	90%	288.974	72.244	15.048	12.838	11.896	39.782	50%	55%

*revised Target is higher than Contractual Target

TUBERCULOSIS	Population concerned	Revised Y3 targets		Quarterly Target Number	Partners' Quarterly Achievements					
		%	Number		CRS 2966404	ECC 3248611	WV 1812071	Total 8027086	Quarterly Coverage	Target achievement
1. Case notification rate in new sputum smear positive pulmonary TB cases in USG-supported areas*	pop*.0015 = 12 041	95%	11.438	2.860	343	1.936	323	2.602	86%	91%
1a. Case notification rate in new sputum smear positive pulmonary TB cases in USG-supported areas without HZs with high detection rate (Mulongo, Mukanga, Lwamba and Kayamba). See chart next page.	revised pop*.0015 = 10 325	80%	8.260	2.065	343	708	323	1.374	53%	67%
2. Percent of USG-supported laboratories performing TB microscopy with over 95% correct microscopy results*		100%	171	171	This indicator will be reported by NTB Program					

* Revised targets are higher than Contractual targets

PMTCT	Population concerned	Revised Y3 targets		Quarterly Target Number	Partners' Quarterly Achievements					
		%	Number		CRS	ECC	WV	Total	Quarterly Coverage	Target achievement
1. Number of Pregnant women seen for ANC in PMTCT facilities	(140.8K * 40*.04*.30) = 67.584	100%	67.584	16.896	3.277	3.605	5.460	12.342		73%
2. Number of pregnant women receiving HIV counseling	(140.8K * 40*.04*.30) = 67.584	100%	67.584	16.896	3.277	3.877	6.172	13.326		79%
3. Number of pregnant women receiving HIV counseling and testing	(140.8K*.04*.3*.75*.40HZ) = 50.688	100%	50.688	12.672	2.285	2.061	5.141	9.487		75%
4. Number of pregnant women receiving HIV counseling and testing; and receiving test results	(140.8K*.04*.3*.75*.40HZ) = 50.688	100%	50.688	12.672	1.850	1.987	4.687	8.524		67%
5. Number of pregnant women who tested positive*	50.688*.016 = 811	100%	811	203	34	25	50	109		54%
6. Number of pregnant women tested HIV positive who receive test result*	50.688*.016 = 811	100%	811	203	34	24	46	104		51%
7. Number of health care workers trained in management and provision of PMTCT services in health zones	(work plan)	100%	96	Training in progress. 28 of 96 have been training this Quarter						
8. Number of PMTCT health zones offering PMTCT services	40	100%	40	40	15	15	10	40		100%
9. Number of PMTCT health facilities offering PMTCT services	Cumulative	80%	129	129	45	54	30	129		100%
10. Number of pregnant women provided with a complete course of antiretroviral prophylaxis for PMTCT*	50.688*.016 = 811	100%	811	203	9	11	28	48		24%
11. Number of newborns who will receive a complete course of antiretroviral prophylaxis* **	50.688*.016*.95 = 770	95%	770	193	9	11	26	46		24%
12. Number of partners/husbands of identified HIV infected pregnant women who present for HIV counseling and testing and receive their test results	(50% of 811) = 406	100%	406	New Indicator - Not integrated yet into the National Program's indicators list						

PMTCT	Population concerned	Revised Y3 targets		Quarterly Target Number	Partners' Quarterly Achievements					
		%	Number		CRS	ECC	WV	Total	Quarterly Coverage	Target achievement
13.Number of partners/husbands of pregnant women who receive HIV counseling and testing and receive results	(20% of 50688) text says 50% 10138	100%	10.138	2.535	17	237	288	542		21%
14.Number of women receiving CTX and MVI post counseling	(100% HIV+ pregnt women) 811	100%	811	203		8	54	62		31%
15.Number of newborns receiving CTX and MVI	(100% surviving babies) 770	100%	770	193	4		34	38		20%
16.Number of exposed infants tested at 18 months	(95% surviving babies) 770	100%	770	193	0	0	24	24		12%
17.Number of newborns, established as positive and who will be referred out to existing services	(< 2% of 770)= 16	100%	16	4	0	0	0	0		0%
18.Number of HIV infected adults referred to other services	(5% of 811+406) 61	100%	61	15	2	0	21	23	151%	151%
19.Number of HIV infected children referred to other services	16	100%	16	4	0	0	0	0	0%	0%
20.National workshop to harmonize/ adapt PMTCT indicators and data tools	Completed									

*4 of 16 Revised Targets are higher than Contractual Targets **Based on a presumed HIV seroprevalence of 1.6%

ANNEX 2: Health Facilities Rehabilitation

Province	District	Health Zone	Partner	Structure	Name	% complete
KOC	Kga	Tshikaji	ECC	HGR	Pavillon Matern/pédiatrie	100%
KOC	Kga	Tshikaji	ECC	CS	Mamu Mwilu	100%
KOC	Kga	Tshikaji	ECC	CS	Mbumba	100%
KOC	Kga	Tshikaji	ECC	CS	Katumba	100%
KOC	Kga	Tshikaji	ECC	CS	Salongo	100%
KOC	Kasai	Bulape	ECC	HGR	Pavillon maternité	100%
KOC	Kasai	Bulape	ECC	CS	Yolo	100%
KOC	Kasai	Bulape	ECC	CS	Mbelo	100%
KOC	Kasai	Bulape	ECC	CS	Mpata Mbamba	100%
KOC	Kasai	Bulape	ECC	CS	Ingongo	100%
KOC	Lulua	Mutoto	ECC	HGR	Pavillon maternité	100%
KOC	Lulua	Lubondai	ECC	HGR	Pavillon maternité	100%
KOC	Lulua	Lubondai	ECC	CS	Dibwe dieto	100%
KOC	Lulua	Lubondai	ECC	CS	Katambwe	100%
KOC	Lulua	Lubondai	ECC	CS	Minkulumbu	100%
KOC	Lulua	Lubondai	ECC	CS	Lubondai II	100%
KOR	Tshilenge	Bibanga	ECC	HGR	Pavillon maternité	100%
KOR	Tshilenge	Bibanga	ECC	CS	Lukangu	100%
KOR	Tshilenge	Bibanga	ECC	HGR	Pavillon Hopital	100%
KOR	Tshilenge	Bibanga	ECC	CS	Manja	100%
KOR	Mbuji Mayi	Dibindi	ECC	HGR	Dibindi / Pavillons Hopital	100%
KOR	Sankuru	Lodja	ECC	HGR	Batiment	100%
KOR	Sankuru	Lusambo	ECC	HGR	Maternité	100%
KOR	Sankuru	Lusambo	ECC	CSM	Tshileta	100%
KOR	Mbuji Mayi	Mpokolo	ECC	CSR/HGR	Pavillon maternité	100%
KOR	Mbuji Mayi	Mpokolo	ECC	CSR/HGR	Pavillon maternité	100%
KOR	Mbuji Mayi	Mpokolo	ECC	CHR/HGR	Pavillon BC	100%
KOR	Sankuru	Pania Mutombo	ECC	HGR/CHR	Pavillon Hôpital	100%
KOR	Sankuru	Pania Mutombo	ECC	BCZ	BCZ	100%
Katanga	H-Lomami	Kayamba	ECC	Maternité	Kamayi	100%
Katanga	H-Lomami	Kayamba	ECC	CSR	Kamayi	100%
Katanga	H-Lomami	Malemba-Nkulu	ECC	CS	Kabwe Mulongo	100%
Katanga	H-Lomami	Kinkondja	ECC	CS	Mangi II	100%
Katanga	H-Lomami	Mulongo	ECC	CS	Mpemba	95%
Katanga	H-Lomami	Mulongo	ECC	CS	Bukena	95%
Katanga	H-Lomami	Lwamba	ECC	CS	Kabumbulu	95%
Katanga	H-Lomami	Lwamba	ECC	CS	Mbanza Mbuyu	95%
Katanga	H-Lomami	Malemba-Nkulu	ECC	CS	Songwe	95%
Katanga	H-Lomami	Mukanga	ECC	CS	Lubandilu	95%
Katanga	H-Lomami	Kinkondja	ECC	CS	Kibila	90%
Katanga	H-Lomami	Kinkondja	ECC	CS	Kipamba II	80%
Katanga	H-Lomami	Kinkondja	ECC	CS	Masangu	80%
Katanga	H-Lomami	Kinkondja	ECC	CS	Kipamba II	80%
Katanga	H-Lomami	Kinkondja	ECC	CS	Masangu	80%
Katanga	H-Lomami	Songa	ECC	HGR	Pavillon maternité	75%
Katanga	H-Lomami	Kabongo	ECC	HGR	Batiment	75%
Katanga	H-Lomami	Kabongo	ECC	HGR	Batiment	75%
KOR	Sankuru	Omendjadi	ECC	HGR/CHR	Hiambe	70%
Katanga	H-Lomami	Kabongo	ECC	CS	Lwakidi	70%
Katanga	H-Lomami	Kitenge	ECC	HGR	Bâtiment Péd. + Mat.	70%
Katanga	H-Lomami	Kabongo	ECC	CS	Lwakidi	70%

Province	District	Health Zone	Partner	Structure	Name	% complete
Katanga	H-Lomami	Kitenge	ECC	HGR	Bâtiment Péd. + Mat.	70%
KOR	Sankuru	Vanga Kete	ECC	CS	Asuku	65%
Katanga	H-Lomami	Mukanga	ECC	CS	Mukanga II	65%
Katanga	H-Lomami	Songa	ECC	CS	Samba	60%
Katanga	H-Lomami	Malemba-Nkulu	ECC	HGR	3 bâtiments	60%
Katanga	H-Lomami	Malemba-Nkulu	ECC	CS	Kabonsa	60%
Katanga	H-Lomami	Malemba-Nkulu	ECC	CS	Mutombo Lupichi	60%
Katanga	H-Lomami	Mukanga	ECC	HGR	Pavillon maternité	60%
Katanga	H-Lomami	Kabongo	ECC	CS	Kyondo	60%
Katanga	H-Lomami	Malemba-Nkulu	ECC	CS	Kabonsa	60%
Katanga	H-Lomami	Malemba-Nkulu	ECC	CS	Mutombo Lupichi	60%
Katanga	H-Lomami	Mukanga	ECC	HGR	Pavillon maternité	60%
Katanga	H-Lomami	Kabongo	ECC	CS	Kyondo	60%
Katanga	H-Lomami	Mulongo	ECC	CSR	Kabamba	50%
Katanga	H-Lomami	Mulongo	ECC	CS	Ngoya	50%
KOR	Sankuru	Omendjadi	ECC	CS	Akongedowo	45%
KOR	Sankuru	Lodja	ECC	CS	Elonge	40%
KOR	Sankuru	Vanga Kete	ECC	HGR/CHR	Utshudi	35%
Katanga	H-Lomami	Kitenge	ECC	CS	Bekisha	20%
Katanga	H-Lomami	Kabongo	ECC	CS	Lubyay	0%
Katanga	H-Lomami	Kabongo	ECC	CS	Bushimbi	0%
Katanga	H-Lomami	Kabongo	ECC	CS	Djombo	0%
Katanga	H-Lomami	Kitenge	ECC	CS	Fwila	0%
Katanga	H-Lomami	Kitenge	ECC	CS	Kamunza	0%
Katanga	H-Lomami	Kitenge	ECC	CS	Kitenge	0%
Katanga	H-Lomami	Kitenge	ECC	CHR	Makuidi	0%
Mediane						95%
Moyenn						76%
100%						33
75 à 99%						14
50 à 75%						19
< 50%						11
S. Kivu	Sud	Uvira	CRS	CS	Kavimvira	100%
S. Kivu	Sud	Uvira	CRS	CS	Kalundu Etat	100%
S. Kivu	Sud	Uvira	CRS	CS	Kalundu Cepac	100%
S. Kivu	Sud	Uvira	CRS	CS	Batiment Maternité HGR	100%
S. Kivu	Sud	Ruzizi	CRS	CS	SangeEtat	100%
S. Kivu	Sud	Ruzizi	CRS	CS	Mutarule Maternite	100%
S. Kivu	Sud	Ruzizi	CRS	CS	SangeEtat Maternite	100%
S. Kivu	Sud	Nundu	CRS	CS	Maternite Swima	100%
S. Kivu	Sud	Nundu	CRS	CS	Kaboke II	100%
S. Kivu	Sud	Hauts Plateaux	CRS	CS	Mugogo	100%
S. Kivu	Sud	Hauts Plateaux	CRS	CS	Kitoga	100%
S. Kivu	Sud	Lemera	CRS	HGR	Bloc Echo/Radiographie	100%
S. Kivu	Sud	Lemera	CRS	CS	Kagaragara	100%
S. Kivu	Sud	Lemera	CRS	CS	Narunanga	100%
S. Kivu	Sud	Lemera	CRS	CS	Luvungi II	100%
S. Kivu	Ouest	Mwenga	CRS	CS	Sungwe	100%
S. Kivu	Ouest	Mwenga	CRS	CS	Iganda	100%
S. Kivu	Ouest	Kamituga	CRS	HGR	Pediatrie Urgences	100%
S. Kivu	Centre	Kaziba	CRS	CS	Mushenji	100%

Province	District	Health Zone	Partner	Structure	Name	% complete
S. Kivu	Centre	Kaziba	CRS	CS	Kafinjo	100%
S. Kivu	Bukavu	Ibanda	CRS	CS	Ch CEPAC maternité	100%
S. Kivu	Bukavu	Ibanda	CRS	CS	Ceca Nguba	100%
S. Kivu	Bukavu	Ibanda	CRS	CS	Croix rouge Nguba	100%
S. Kivu	Bukavu	Bagira	CRS	HGR	Bagira Maternite	100%
S. Kivu	Centre	Walungu	CRS	CS	Walungu	100%
S. Kivu	Centre	Walungu	CRS	CS	Lurhala	100%
S. Kivu	Bukavu	Kadutu	CRS	CS	Nyamululagira	100%
S. Kivu	Bukavu	Kadutu	CRS	CS	CecaMweze	100%
S. Kivu	Bukavu	Kadutu	CRS	CS	Ciriri Maternite	100%
S. Kivu	Bukavu	Kadutu	CRS	CS	Neema	100%
S. Kivu	Bukavu	Kadutu	CRS	CS	Nyamugo	100%
S. Kivu	Centre	Kaniola	CRS	CS	Cagala	100%
S. Kivu	Centre	Kaniola	CRS	CS	Murhali	100%
S. Kivu	Centre	Kaniola	CRS	CS	Budodo	100%
S. Kivu	Centre	Mubumbano	CRS	CS	HGR Maternite	100%
S. Kivu	Centre	Mubumbano	CRS	CS	Cihusi	100%
S. Kivu	Centre	Mubumbano	CRS	CS	Ibula	100%
S. Kivu	Centre	Mwana	CRS	CS	Buhamba	100%
S. Kivu	Centre	Mwana	CRS	CS	Kakwende	100%
S. Kivu	Centre	Nyangezi	CRS	HGR	Nyangezi	100%
S. Kivu	Ouest	Lulingu	CRS	CS	Milenda	100%
S. Kivu	Ouest	Kitutu	CRS	CS	Kakenenge	100%
S. Kivu	Ouest	Kitutu	CRS	HGR	Kitutu	100%
S. Kivu	Ouest	Kitutu	CRS	CS	Cobader Mitobo	100%
S. Kivu	Ouest	Shabunda	CRS	CS	Miswaki	100%
S. Kivu	Ouest	Kamituga	CRS	CS	Kele Sidem	98%
S. Kivu	Ouest	Kamituga	CRS	CS	Kimbaguiste	98%
S. Kivu	Ouest	Shabunda	CRS	CS	Kasa	90%
S. Kivu	Sud	Uvira	CRS	CS	CS Kilomoni	80%
S. Kivu	Sud	Nundu	CRS	CS	Lusenda Maternité	80%
S. Kivu	Sud	Hauts Plateaux	CRS	CS	Masango	80%
S. Kivu	Ouest	Mulungu	CRS	HGR	Mulungu	80%
S. Kivu	Ouest	Kalole	CRS	CS	Itula	75%
S. Kivu	Ouest	Kalole	CRS	CS	Lukumba	75%
S. Kivu	Ouest	Kalole	CRS	CS	Kalabula	75%
S. Kivu	Ouest	Mulungu	CRS	CS	Nzovu	70%
S. Kivu	Sud	Ruzizi	CRS	CS	CH Kiliba	65%
S. Kivu	Centre	Walungu	CRS	CS	Ikoma	60%
S. Kivu	Ouest	Lulingu	CRS	CS	Tchonka	60%
S. Kivu	Sud	Hauts Plateaux	CRS	CS	Marungu	45%
S. Kivu	Centre	Walungu	CRS	CS	CRS Kidodobo	45%
S. Kivu	Ouest	Mulungu	CRS	CS	Kigulube	30%
S. Kivu	Ouest	Mwenga	CRS	CS	Kitagana	25%
S. Kivu	Bukavu	Ibanda	CRS	CS	Muhungu	25%
S. Kivu	Bukavu	Bagira	CRS	CS	Nyamuhinga	25%
S. Kivu	Bukavu	Bagira	CRS	CS	Kahero	25%
S. Kivu	Bukavu	Kadutu	CRS	CS	Maria	25%
S. Kivu	Centre	Mubumbano	CRS	CS	Muzinzi	25%
S. Kivu	Centre	Mwana	CRS	CS	Kashadu	25%
S. Kivu	Centre	Mwana	CRS	CS	Lurhala	25%
S. Kivu	Centre	Nyangezi	CRS	CS	Kalunga	25%

Province	District	Health Zone	Partner	Structure	Name	% complete
S. Kivu	Centre	Nyangezi	CRS	CS	Kamanyola	25%
S. Kivu	Centre	Nyangezi	CRS	CS	Mazigiro	25%
Mediane						100%
Moyenn						82%
100%						44
75 à 99%						11
50 à 75%						4
< 50%						14

Katanga	Kolwezi	Bunkeya	WVI	CS	Tondo	100%
Katanga	Kolwezi	Dilala	WVI	CS	Kapata	100%
Katanga	Kolwezi	Dilala	WVI	CS	Noah	100%
Katanga	Kolwezi	Dilala	WVI	CS	Kolwezi	100%
Katanga	Kolwezi	Fungurume	WVI	CS	Kando	100%
Katanga	Kolwezi	Kanzenze	WVI	CS	Musokatanda	100%
Katanga	Kolwezi	Lualaba	WVI	CS	Mushima	100%
Katanga	Kolwezi	Lualaba	WVI	CS	Pwene	100%
Katanga	Kolwezi	Lualaba	WVI	CS	Manga Manga	100%
Katanga	Kolwezi	Manika	WVI	CS	Kasulo	100%
Katanga	Kolwezi	Mustatsha	WVI	CS	Tshinaweji	100%
Katanga	Kolwezi	Mustatsha	WVI	CS	Kayembe	100%
Katanga	Kolwezi	Bunkeya	WVI	CS	Kikobe	100%
Katanga	Kolwezi	Dilala	WVI	CS	Musonoi	100%
Katanga	Kolwezi	Dilala	WVI	CS	Luilu	100%
Katanga	Kolwezi	Fungurume	WVI	CSR	Dipeta	100%
Katanga	Kolwezi	Kanzenze	WVI	CS	Kamoa	100%
Katanga	Kolwezi	Lualaba	WVI	CS	Pwibwe	100%
Katanga	Kolwezi	Manika	WVI	CSR	Manika pavillon maternite	100%
Katanga	Kolwezi	Mutshatsha	WVI	CSR	Maisha	100%
Katanga	Kolwezi	Lubudi	WVI	HGR	Maternite	100%
Katanga	Kolwezi	Lubudi	WVI	CS	Lubudi	100%
S. Kivu	Nord	Kalonge	WVI	CS	Bumoga	100%
S. Kivu	Nord	Kalonge	WVI	CS	Mutale	100%
S. Kivu	Nord	Bunyakiri	WVI	CS	Makuta	100%
S. Kivu	Nord	Bunyakiri	WVI	CS	Bagana	100%
S. Kivu	Nord	Bunyakiri	WVI	CS	Hombo	100%
S. Kivu	Nord	Kalehe	WVI	CS	Chofi	100%
S. Kivu	Nord	Kal	WVI	CS	Ishovu	100%
S. Kivu	Nord	Minova	WVI	CS	Nyamasasa	100%
S. Kivu	Nord	Idjwi	WVI	CS	Kihumba	100%
S. Kivu	Nord	Idjwi	WVI	CS	Nyakalengwa	100%
S. Kivu	Nord	Katana	WVI	CS	Lugendo	100%
S. Kivu	Nord	Katna	WVI	CS	Kabushwa	100%
S. Kivu	Nord	Bunyakiri	WVI	HGR	Maternite	100%
S. Kivu	Nord	Bunyakiri	WVI	CS	Lwana	100%
S. Kivu	Nord	Bunyakiri	WVI	CSR	Bitale	100%
S. Kivu	Nord	Idjwi	WVI	HGR	Monvu(Maternite)	100%
S. Kivu	Nord	Idjwi	WVI	CS	Mishimbwe	100%
S. Kivu	Nord	Idjwi	WVI	CS	Mafula	100%
S. Kivu	Nord	Kalehe	WVI	HGR	Maternite+Pre Partum:	100%
S. Kivu	Nord	Kalehe	WVI	CSR	Bushushu	100%
S. Kivu	Nord	Kalehe	WVI	CS	Lushebere	100%

Province	District	Health Zone	Partner	Structure	Name	% complete
S. Kivu	Nord	Katana	WVI	CSR	Birava	100%
S. Kivu	Nord	Minova	WVI	CS	Bulenga	100%
S. Kivu	Nord	Minova	WVI	CS	Nyamasasa	100%
S. Kivu	Nord	Minova	WVI	CSR	Kalungu	100%
S. Kivu	Nord	Miti-Murhesa	WVI	CSR	Kavumu	100%
S. Kivu	Nord	Miti-Murhesa	WVI	CH	Murhesa	100%
S. Kivu	Nord	Miti-Murhesa	WVI	CS	Buhandahanda	100%
Katanga	Kolwezi	Kanzenze	WVI	CSR	Walembe	90%
Katanga	Kolwezi	Manika	WVI	CS	Manika Marche	80%
S. Kivu	Nord	Katana	WVI	CSR	Ihimbi	80%
S. Kivu	Nord	Minova	WVI	CS	Muchibwe	65%
Katanga	Kolwezi	Bunkeya	WVI	CS	Kateba	60%
S. Kivu	Nord	Kalonge	WVI	HGR	Maternite+PTME	60%
S. Kivu	Nord	Katana	WVI	HGR	Maternite	60%
S. Kivu	Nord	Kalonge	WVI	CS	Cholobera	50%
S. Kivu	Nord	Kalonge	WVI	CSR	Chaminunu	40%
Katanga	Kolwezi	Fungurume	WVI	CS	Tshilongo	30%
Katanga	Kolwezi	Lubudi	WVI	CS	Mutobwe	30%
Katanga	Kolwezi	Lubudi	WVI	CS	Mbebe	30%
Katanga	Kolwezi	Kanzenze	WVI	CS	Wakipindji	20%
Katanga	Kolwezi	Mutshatsha	WVI	CS	Yanva	20%
Katanga	Kolwezi	Fungurume	WVI	CS	Kando	0%
Katanga	Kolwezi	Lualaba	WVI	CS	Mibanze	0%
Katanga	Kolwezi	Manika	WVI	CS	Kasulo	0%
S. Kivu	Nord	Mitimurhesa	WVI	CS	Kavumu	0%
Mediane						100%
Moyenn						84%
100%						50
75 à 99%						3
50 à 75%						5
< 50%						10

ANNEX 3: Functionality of CODESAS

Region	Partner	Health Zone	# HCs	# CODESAs	% Women	IGA
S. Kivu	CRS	Bagira	8	8	37.5	
S. Kivu	CRS	Hauts Plateaux	20	4	0	
S. Kivu	CRS	Ibanda	12	12	33.3	
S. Kivu	CRS	Kadutu	11	11	9.1	
S. Kivu	CRS	Kalole	27	27	3.7	
S. Kivu	CRS	Kamituga	20	18	30.0	
S. Kivu	CRS	Kaniola	11	11	9.1	
S. Kivu	CRS	Kaziba	12	12	0.0	
S. Kivu	CRS	Kitutu	22	22	0.0	
S. Kivu	CRS	Lemera	20	20	0.0	
S. Kivu	CRS	Lulingu	20	20	0.0	
S. Kivu	CRS	Mubumbano	15	15	33.3	
S. Kivu	CRS	Mulungu	20	20	0.0	
S. Kivu	CRS	Mwana	13	7	0.0	
S. Kivu	CRS	Mwenga	17	16	5.9	
S. Kivu	CRS	Nundu	21	21	4.8	
S. Kivu	CRS	Nyangezi	10	10	0.0	
S. Kivu	CRS	Ruzizi	16	16	6.3	
S. Kivu	CRS	Shabunda	21	18	4.8	
S. Kivu	CRS	Uvira	21	21	14.3	
S. Kivu	CRS	Walungu	22	22	18.2	
Katanga	WV	Bunkeya	7	5	35%	2
Katanga	WV	Dilala	10	10	22%	2
Katanga	WV	Fungurume	17	11	40%	2
Katanga	WV	Kanzenze	15	12	20%	1
Katanga	WV	Lualaba	14	14	55%	0
Katanga	WV	Lubudi	16	8	40%	1
Katanga	WV	Manika	13	13	35%	1
Katanga	WV	Mutshatsha	13	13	25%	2
S. Kivu	WV	Bunyakiri	24	21	22,29	8
S. Kivu	WV	Idjwi	21	21	34,2	4
S. Kivu	WV	Kalehe	10	10	12,84	4
S. Kivu	WV	Kalonge	16	16	21,85	8
S. Kivu	WV	Katana	17	17	29,7	4
S. Kivu	WV	Minova	16	16	21	4
S. Kivu	WV	Miti Murhesa	16	16	31,3	4
K. Oc.	ECC	Bulape	15	11	0	OUI (Palmiers nains, niébé et arachide)
K. Oc.	ECC	Lubondayi	19	12	2	OUI (Palmiers nains, niébé et arachide)

K. Oc.	ECC	Mutoto	14	14	1	OUI (Palmiers nains, niébé et arachide)
K. Oc.	ECC	Tshikaji	12	10	1	OUI (Palmiers nains, niébé et arachide)
K. Or.	ECC	Bibanga	17	17	5	OUI (Palmiers nains, niébé et arachide)
K. Or.	ECC	Dibindi	13	13	2	non
K. Or.	ECC	Pania Mutombo	10	10	2	non
K. Or.	ECC	Lusambo	13	13	0	non
K. Or.	ECC	Mpokolo	15	15	4	non
K. Or.	ECC	Lodja	22	10	10	non
K. Or.	ECC	Omendjadi	18	12	11	Oui (Champs de riz et volaille)
K. Or.	ECC	Vangakete	17	17	13	Oui (Champs de riz et volaille)
Katanga	ECC	Kabongo	26	26	0	non
Katanga	ECC	Kayamba	13	13	0	non
Katanga	ECC	Kinkondja	24	18	2	non
Katanga	ECC	Kitenge	19	19	2	non
Katanga	ECC	Lwamba	16	12	0	non
Katanga	ECC	Malemba Nkulu	18	13	0	non
Katanga	ECC	Mukanga	19	16	0	non
Katanga	ECC	Mulongo	19	15	10	non
Katanga	ECC	Songa	29	28	0	non

ANNEX 4: Drug Credit Utilization

Project Axxes Health Zone Credits Ye				HGR						CS					
SubReg	Health Zone	Partner	DEPOT	Credits	Credits utilisés	Montants à recycler	Montants recyclés	% recyclage/Utilisation	Solde lignes de crédit	Credit	Credits utilisés	Montants à recycler	Montants recyclés	% recyclage/Utilisation	Solde lignes de crédit
Bukavu	Ibanda	CRS	BDOM	\$4,699	\$2,080	\$1,664	\$0	0%	\$ 2,619	\$ 24,679	\$19,019	\$9,510	\$1,506	8%	\$5,659.85
Bukavu	Kadutu	CRS	BDOM	\$10,351	\$3,666	\$2,933	\$2,793	76%	\$ 6,685	\$ 19,099	\$8,758	\$4,379	\$2,779	32%	\$10,340.98
Centre	Mwana	CRS	BDOM	\$8,317	\$1,915	\$1,532	\$1,302	68%	\$ 6,402	\$ 24,451	\$743	\$371	\$185	25%	\$23,708.08
Centre	Nyangezi	CRS	BDOM	\$6,613	\$1,623	\$1,299	\$300	18%	\$ 4,990	\$ 20,808	\$6,796	\$3,398	\$1,180	17%	\$14,011.69
Centre	Kaziba	CRS	BDOM	\$6,077	\$2,213	\$1,771	\$700	32%	\$ 3,864	\$ 22,149	\$2,464	\$1,232	\$0	0%	\$19,684.59
Centre	Walungu	CRS	BDOM	\$0	\$0	\$0	\$0	0%	\$ -	\$ 15,749	\$6,125	\$3,062	\$0	0%	\$9,624.12
Centre	Kaniola	CRS	BDOM	\$3,498	\$268	\$215	\$0	0%	\$ 3,230	\$ 10,439	\$4,092	\$2,046	\$0	0%	\$6,347.08
Centre	Mubumbano	CRS	BDOM	\$4,960	\$0	\$0	\$0	0%	\$ 4,960	\$ 19,463	\$2,700	\$1,350	\$0	0%	\$16,762.87
Ouest	Kitutu	CRS	BDOM	\$3,950	\$3,511	\$2,809	\$1,082	31%	\$ 439	\$ 11,849	\$14,045	\$7,022	\$3,409	24%	-\$2,195.51
Ouest	Lulingu	CRS	BDOM	\$5,522	\$2,560	\$2,048	\$0	0%	\$ 2,962	\$ 10,909	\$17,912	\$8,956	\$2,360	13%	-\$7,002.64
Ouest	Kalole	CRS	BDOM	\$6,066	\$1,173	\$938	\$0	0%	\$ 4,893	\$ 18,320	\$4,433	\$2,217	\$1,135	26%	\$13,886.52
Ouest	Shabunda	CRS	BDOM	\$11,743	\$3,403	\$2,722	\$0	0%	\$ 8,340	\$ 32,945	\$17,678	\$8,839	\$1,700	10%	\$15,266.93
Ouest	Mulungu	CRS	BDOM	\$7,510	\$0	\$0	\$0	0%	\$ 7,510	\$ 23,147	\$5,236	\$2,618	\$400	8%	\$17,911.50
Ouest	Kamituga	CRS	BDOM	\$6,929	\$1,626	\$1,301	\$400	25%	\$ 5,303	\$ 15,586	\$15,031	\$7,516	\$2,270	15%	\$554.60
Ouest	Mwenga	CRS	BDOM	\$2,570	\$0	\$0	\$0	0%	\$ 2,570	\$ 34,419	\$2,408	\$1,204	\$0	0%	\$32,011.29
Sud	Uvira	CRS	BDOM	\$4,418	\$0	\$0	\$0	0%	\$ 4,418	\$ 26,555	\$6,024	\$3,012	\$1,300	22%	\$20,531.01
Sud	Bijombo	CRS	BDOM	\$2,128	\$3,034	\$2,428	\$0	0%	\$ (906)	\$ 5,356	\$12,159	\$6,079	\$2,650	22%	-\$6,802.73
Sud	Nundu	CRS	BDOM	\$11,576	\$1,401	\$1,121	\$0	0%	\$ 10,175	\$ 36,294	\$6,692	\$3,346	\$1,000	15%	\$29,602.03
Sud	Lemera	CRS	BDOM	\$7,813	\$0	\$0	\$0	0%	\$ 7,813	\$ 14,066	\$14,772	\$7,386	\$2,380	16%	-\$705.52
Sud	Ruzizi	CRS	BDOM	\$13,009	\$2,083	\$1,666	\$0	0%	\$ -	\$ 25,137	\$5,832	\$2,916	\$1,050	18%	\$19,305.39
Sud	Bagira	CRS	BDOM	\$7,763	\$1,870	\$1,496	\$1,201	64%	\$ 1	\$ 22,760	\$10,791	\$5,396	\$3,104	29%	\$11,968.54
				\$135,512	\$32,426	\$25,941	\$7,778	24%	\$ 103,086	\$ 33,719	\$183,709	\$91,855	\$28,407	15%	-\$149,990.75

SubReg	Health Zone	Partner	DEPOT	Credit	Credits utilisés	Montants à verser	Montants versés	% Versements/Utilisations	Solde lignes de crédit	Credit	Credits utilisés	Montants à verser	Montants versés	% Versements/Utilisations	% Solde lignes de crédit
Haut Lom	Kabongo	ECC	Kamina	\$18,354	\$7,247	\$3,223	\$1,557	21%	\$ 11,107	\$ 61,507	\$31,478	\$12,892	\$2,552	8%	\$30,029
Haut Lom	Kayamba	ECC	Kamina	\$5,564	\$8,624	\$1,284	\$1,000	12%	\$ (3,060)	\$ 21,059	\$18,457	\$5,136	\$2,489	13%	\$2,602
Haut Lom	Kinkondja	ECC	Kamina	\$17,709	\$6,530	\$3,494	\$400	6%	\$ 11,179	\$ 60,115	\$20,222	\$13,975	\$2,961	15%	\$39,893
Haut Lom	Kitenge	ECC	Kamina	\$13,897	\$5,033	\$3,266	\$1,245	25%	\$ 8,864	\$ 48,223	\$21,512	\$13,061	\$4,408	20%	\$26,710
Haut Lom	Lwamba	ECC	Kamina	\$6,544	\$5,391	\$1,297	\$0	0%	\$ 1,153	\$ 24,598	\$12,659	\$5,189	\$1,060	8%	\$11,938
Haut Lom	Malemba Nku	ECC	Kamina	\$14,434	\$3,919	\$2,509	\$858	22%	\$ 10,515	\$ 48,321	\$16,910	\$10,036	\$2,213	13%	\$31,411
Haut Lom	Mukanga	ECC	Kamina	\$17,979	\$5,676	\$3,094	\$1,000	18%	\$ 12,304	\$ 60,126	\$19,395	\$12,375	\$702	4%	\$40,731
Haut Lom	Mulongo	ECC	Kamina	\$1,509	\$0	\$755	\$0	0%	\$ 1,509	\$ 34,416	\$27,612	\$3,019	\$1,000	4%	\$6,804
Haut Lom	Songa	ECC	Kamina	\$12,818	\$5,363	\$1,863	\$1,300	24%	\$ 7,455	\$ 42,180	\$25,080	\$7,452	\$6,476	26%	\$17,100
Tshilenge	Bibanga	ECC	Kananga	\$8,025	\$6,052	\$4,842	\$800	13%	\$ 1,973	\$ 28,035	\$14,619	\$7,310	\$832	6%	\$13,416
Mbujimay	Mpokolo	ECC	Kananga	\$19,186	\$5,800	\$4,640	\$586	10%	\$ 13,386	\$ 68,861	\$20,361	\$10,181	\$591	3%	\$48,500
Mbujimay	Dibindi	ECC	Kananga	\$0	\$0	\$0	\$0	0%	\$ -	\$ -	\$0	\$0	\$0	0%	\$0
Mbujimay	Lusambo	ECC	Kananga	\$5,885	\$5,001	\$4,001	\$1,327	27%	\$ 884	\$ 20,651	\$13,784	\$6,892	\$1,035	8%	\$6,867
Mbujimay	Pania Mutomb	ECC	Kananga	\$4,795	\$1,541	\$1,233	\$235	15%	\$ 3,254	\$ 13,881	\$9,338	\$4,669	\$618	7%	\$4,543
Kananga	Bulape	ECC	Kananga	\$6,220	\$4,248	\$3,398	\$1,580	37%	\$ 1,972	\$ 24,879	\$24,879	\$12,439	\$1,844	7%	\$13,243
Kananga	Lubondayi	ECC	Kananga	\$8,490	\$6,539	\$5,232	\$778	12%	\$ 1,951	\$ 33,962	\$33,962	\$16,981	\$1,700	5%	\$10,697
Kananga	Mutoto	ECC	Kananga	\$0	\$0	\$0	\$0	0%	\$ -	\$ -	\$0	\$0	\$0	0%	\$0
Kananga	Tshikaji	ECC	Kananga	\$5,961	\$1,853	\$1,482	\$1,179	64%	\$ 4,108	\$ 23,843	\$23,843	\$11,922	\$300	1%	\$16,871
Sankuru	Lodja	ECC	FODESA	\$9,503	\$5,117	\$7,602	\$552	11%	\$ 4,386	\$ 34,234	\$13,161	\$17,117	\$1,560	12%	\$21,073
Sankuru	Omendjadi	ECC	FODESA	\$6,735	\$4,926	\$5,388	\$813	17%	\$ 1,811	\$ 25,826	\$5,110	\$12,908	\$798	16%	\$20,716
Sankuru	Vanga Kete O	ECC	FODESA	\$8,143	\$2,809	\$6,514	\$150	5%	\$ 5,334	\$ 27,537	\$9,519	\$13,739	\$550	6%	\$18,018
				\$191,753	\$91,669		\$15,359	17%	\$ 100,086	\$ 702,254	\$361,902	\$197,291	\$33,690	14%	\$381,162

Nord	Kalonge	WV	BDOM	\$3,641	4,930	\$3,944	1,802	37%	\$ (1,289)	\$ 13,037	19,718	\$9,859	\$9,860	50%	-\$6,681
Nord	Kalehe	WV	BDOM	\$0	4,600	\$3,680	850	18%	\$ (4,600)	\$ -	4,988	\$2,494	\$9,200	184%	-\$4,988
Nord	Minova	WV	BDOM	\$10,554	1,902	\$1,522	0	0%	\$ 8,652	\$ 29,601	0	\$0	\$3,803	0%	\$29,601
Nord	Bunyakiri	WV	BDOM	\$5,958	2,553	\$2,042	470	18%	\$ 3,405	\$ 20,085	6,156	\$3,078	\$5,106	83%	\$13,929
Nord	Katana	WV	BDOM	\$13,536	2,094	\$1,675	395	19%	\$ 11,442	\$ 47,283	13,717	\$6,858	\$8,378	61%	\$33,566
Nord	Miti	WV	BDOM	\$5,920	5,621	\$4,497	2,030	36%	\$ 299	\$ 20,088	16,823	\$8,411	\$11,243	67%	\$3,265
Nord	Idjwi	WV	BDOM	\$14,162	2,025	\$1,620	812	40%	\$ 12,137	\$ 41,296	8,101	\$4,050	\$4,050	50%	\$33,195
Kolwezi	Kanzenze	WV	Kolwezi	\$4,180	\$2,395	\$1,916	\$348	15%	\$ 1,785	\$ 12,517	\$13,112	\$6,556	\$1,781	14%	-\$595
Kolwezi	Bunkeya	WV	Kolwezi	\$5,109	\$2,656	\$2,124	\$265	10%	\$ 2,453	\$ 14,977	\$4,278	\$2,139	\$1,496	35%	\$10,699
Kolwezi	Mutshatsha	WV	Kolwezi	\$4,210	\$456	\$365	\$0	0%	\$ 3,754	\$ 13,620	\$5,851	\$2,926	\$812	14%	\$7,769
Kolwezi	Lualaba	WV	Kolwezi	\$6,126		\$0	\$0	0%	\$ 6,126	\$ 20,547	\$10,186	\$5,093	\$2,185	21%	\$10,361
Kolwezi	Lubudi	WV	Kolwezi	\$5,435	\$1,128	\$902	\$502	45%	\$ 4,307	\$ 18,539	\$6,609	\$3,305	\$1,456	22%	\$11,930
Kolwezi	Fungurume	WV	Kolwezi	\$6,895	\$1,372	\$1,098	\$0	0%	\$ 5,522	\$ 23,359	\$3,565	\$1,783	\$708	20%	\$19,794
Kolwezi	Dilala	WV	Kolwezi	\$2,816		\$0	\$0	0%	\$ 2,816	\$ 21,544	\$12,961	\$6,481	\$414	3%	\$8,583
Kolwezi	Manika	WV	Kolwezi	\$4,911	\$896	\$717	\$0	0%	\$ 4,015	\$ 48,452	\$25,137	\$12,569	\$6,525	26%	\$23,315
				\$93,453	\$32,628	\$26,102	\$7,475	23%	\$ 60,825	\$ 344,947	\$151,201	\$75,601	\$67,016	44%	\$193,746

ANNEX 5: Costing and Tarification Information by Health Zone and Implementing Partner
(unchanged from previous quarter)

Region	Partner	Health Zone	Episodic payment		Set Tarification HGR		Planned preferential Tarifications at HGR		Actual preferential tarification	
			Child	Adult	Consultation	Pediatric	Consultation	Pediatrics	Consultation	Pediatric
S. Kivu	CRS	Bagira	\$1.50	\$3.00	\$4.00	\$25.00	\$4.00	\$25.00	\$1.50	\$25.00
S. Kivu	CRS	Hauts Plateaux	\$1.00	\$3.00	\$2.00	\$1.50	\$2.00	\$1.50	\$1.00	\$1.50
S. Kivu	CRS	Ibanda	\$1.00	\$3.00	\$6.00	\$6.00	\$6.00	\$6.00	\$1.00	\$6.00
S. Kivu	CRS	Kadutu	\$0.50	\$1.00	\$5.00	\$12.50	\$5.00	\$12.50	\$0.50	\$12.50
S. Kivu	CRS	Kalole	\$0.90	\$1.80	\$2.70	\$15.00	\$2.70	\$15.00	\$0.90	\$15.00
S. Kivu	CRS	Kamituga	\$1.00	\$2.00	\$6.00	\$15.00	\$6.00	\$15.00	\$1.00	\$15.00
S. Kivu	CRS	Kaniola	\$0.55	\$1.15	\$2.50	\$13.00	\$2.50	\$13.00	\$0.55	\$13.00
S. Kivu	CRS	Kaziba	\$0.55	\$1.55	\$2.00	\$10.00	\$2.00	\$10.00	\$0.55	\$10.00
S. Kivu	CRS	Kitutu	\$0.90	\$1.80	\$2.70	\$15.00	\$2.70	\$15.00	\$0.90	\$15.00
S. Kivu	CRS	Lemera	\$1.00	\$1.50	\$6.00	\$15.00	\$6.00	\$15.00	\$1.00	\$15.00
S. Kivu	CRS	Lulingu	\$0.45	\$0.90	\$2.00	\$1.00	\$2.00	\$1.00	\$0.45	\$1.00
S. Kivu	CRS	Mubumbano	\$0.55	\$1.15	\$2.50	\$14.50	\$2.50	\$14.50	\$0.55	\$14.50
S. Kivu	CRS	Mulungu	\$0.55	\$1.00					\$0.55	
S. Kivu	CRS	Mwana	\$0.55	\$1.15	\$3.00	\$10.00	\$3.00	\$10.00	\$0.55	\$10.00
S. Kivu	CRS	Mwenga	\$0.50	\$1.00	\$2.00	\$12.00	\$2.00	\$12.00	\$0.50	\$12.00
S. Kivu	CRS	Nundu	\$1.00	\$1.50	\$5.00	\$3.50	\$5.00	\$3.50	\$1.00	\$3.50
S. Kivu	CRS	Nyangezi	\$0.55	\$1.15	\$3.00		\$3.00		\$0.55	
S. Kivu	CRS	Ruzizi	\$0.50	\$1.00	\$1.00	\$2.00	\$1.00	\$2.00	\$0.50	\$2.00
S. Kivu	CRS	Shabunda	\$0.45	\$0.90	\$2.00	\$1.00	\$2.00	\$1.00	\$0.45	\$1.00
S. Kivu	CRS	Uvira	\$0.50	\$1.00	\$2.00	\$2.00	\$2.00	\$2.00	\$0.50	\$2.00
S. Kivu	CRS	Walungu	\$1.00	\$1.50	\$3.00	\$13.00	\$3.00	\$13.00	\$1.00	\$13.00
Katanga	WV	Bunkeya	\$1.20	\$1.20	\$1.50	\$10.00	\$1.20	\$7.50	\$1.20	\$1.20
Katanga	WV	Dilala	\$1.50	\$1.50	\$10.00	\$10.00	\$10.00	\$10.00	\$1.50	\$1.50
Katanga	WV	Fungurume	\$1.50	\$2.00	\$4.00	\$4.00	\$3.00	\$3.00	\$4.00	\$4.00
Katanga	WV	Kanzenze	\$1.20	\$1.50	\$4.00	\$10.00	\$3.00	\$7.50	\$4.00	\$3.00
Katanga	WV	Lualaba	\$1.50	\$2.00	\$4.00	\$2.00	\$2.00	\$2.00	\$2.00	\$1.00
Katanga	WV	Lubudi	\$1.00	\$1.50	\$2.00	\$12.50	\$1.50	\$10.00	\$1.50	\$7.50
Katanga	WV	Manika	-	-	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$7.00
Katanga	WV	Mutshatsha	\$1.20	\$1.20	\$4.00	\$3.00	\$3.00	\$2.00	\$4.00	\$3.00
S. Kivu	WV	Bunyakiri	\$1.00	\$1.00	\$2.00	\$4.00	\$10.00	\$3.00	\$7.50	\$4.00
S. Kivu	WV	Idjwi	\$0.75	\$0.75	\$1.50	\$3.00	\$12.50	\$2.25	\$9.43	\$1.50
S. Kivu	WV	Kalehe	\$0.20	\$0.20	\$0.50	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
S. Kivu	WV	Kalonge	\$1.00	\$1.00	\$2.00	\$3.00	\$12.50	\$2.25	\$9.43	\$3.00
S. Kivu	WV	Katana	\$0.60	\$0.60	\$1.50	\$4.00	\$12.50	\$2.00	\$6.25	\$2.00
S. Kivu	WV	Minova	\$1.00	\$1.00	\$2.00	\$3.00	\$10.00	\$2.25	\$7.50	2\$
S. Kivu	WV	Miti Murhesa	\$1.00	\$1.00	\$2.00	\$3.00	\$10.00	\$2.25	\$7.50	-
K. Oc.	ECC	Bulape			\$1.80	\$1.80	\$1.80	\$1.80	\$1.80	\$1.80
K. Oc.	ECC	Lubondayi			\$0.50	\$0.50	\$0.50	\$0.50	\$3.00	\$3.00
K. Oc.	ECC	Mutoto	\$0.09	\$0.18	\$1.00	Gratuit				
K. Oc.	ECC	Tshikaji			\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
K. Or.	ECC	Bibanga								
K. Or.	ECC	Dibindi	\$3.00	\$3.00	\$2.00	\$5.00	\$1.00	\$5.00	\$1.00	\$5.00
K. Or.	ECC	Lusambo								
K. Or.	ECC	Mpokolo								
K. Or.	ECC	Pania Mutombo								
K. Orient	ECC	Lodja	\$ 2,5	\$ 3	\$1.00	\$1.00	\$ 1	\$ 0,5	\$ 1	\$ 0,5
K. Orient	ECC	Omendjadi	\$ 1,5	\$ 2	\$0.50	\$0.50	\$ 1	\$ 0,5	\$ 1	\$ 0,5
K. Orient	ECC	Vanga Kete Ototo	\$ 1,5	\$ 2	\$1.00	\$1.00	\$ 1	\$ 0,5	\$ 1	\$ 0,5
Katanga	ECC	Kabongo	\$0.89	\$1.33	\$0.62	\$1.07				
Katanga	ECC	Kayamba	\$0.89	\$1.40	\$0.89	\$0.89				
Katanga	ECC	Kinkondja	\$0.71	\$1.25	\$0.35	Gratuit				
Katanga	ECC	Kitenge	\$0.89	\$1.33	Gratuit	Gratuit			Gratuit	Gratuit
Katanga	ECC	Lwamba	\$0.80	\$1.07	\$0.17	\$1.25				
Katanga	ECC	Malemba Nkulu	\$0.89	\$1.33	\$1.33	\$1.78				
Katanga	ECC	Mukanga	\$0.50	\$0.50						
Katanga	ECC	Mulongo	\$1.07	\$1.07	\$0.54					
Katanga	ECC	Songa	0.89	\$1.33	\$1.78	\$2.50	\$0.89	\$1.25		

ANNEX 6: Material and Equipment Distribution

Region	Health Zone	CS	Matériels/Equipements							SNIS/GSIS							SECUTRANS/LABO					
			Moto	Generator	Bicycle	Hors bord	KH Informatique (cran, PC...)	HF Radio plus access.	SNIS CS	SNIS BCZ	SNIS HGR	Ordigramme A,B,C	Fiches de référence	Registre Consultations Curatives	Calendriers Axes	Fiches de Monitoring 07	HIV tests Determine secutrans	Fiches Techniques Sécurité transnationale	Blood tests kits	KH Labo	Microscope CS	
S. Kivu	Kadutu	11	3	1	7	0	0	0	712	39	42	16	2831	27	100	35	2,700	42	2	1	3	
S. Kivu	Mwana	19	3	1	3	0	1	0	720	36	36	24	2892	23	324	77	600	27	1	1	3	
S. Kivu	Nyangezi	10	3	1	5	0	1	0	330	39	36	15	1,801	14	196	59	700	0	1	1	3	
S. Kivu	Kaziba	15	3	1	5	0	1	0	456	36	36	20	3,862	21	317	92	200	0	1	1	3	
S. Kivu	Walungu	11	3	1	17	0	1	0	927	36	36	16	5,063	44	416	118	1,000	85	1	1	3	
S. Kivu	Kaniola	7	2	1	5	0	1	0	512	36	36	12	2,831	29	256	49	200	0	1	1	3	
S. Kivu	Mubumbano	10	3	1	3	0	1	0	475	36	36	15	2,451	37	342	83	300	0	1	1	3	
S. Kivu	Kamituga	20	3	1	15	0	1	0	736	36	36	25	3,012	42	286	177	1,200	0	2	1	3	
S. Kivu	Mwenga	22	3	1	17	0	0	0	508	36	36	27	3,482	25	267	171	500	0	1	1	2	
S. Kivu	Uvira	25	2	1	22	0	1	0	849	36	36	30	3,512	39	260	87	9,100	58	5	1	3	
S. Kivu	Bijombo	10	3	1	15	0	1	0	912	36	36	15	4,163	49	184	63	0	85			1	2
S. Kivu	Nundu	15	3	1	33	0	1	0	904	36	36	20	5,132	64	290	110	3,800	81	3	1	2	
S. Kivu	Lemera	20	4	1	21	0	1	0	673	36	36	25	4,103	45	280	81	1,000	70	1	1	3	
S. Kivu	Ruzizi	15	3	1	20	0	1	0	544	36	36	20	2,361	33	230	62	1,400	46	2	1	3	
S. Kivu	Ibanda	8	3	1	13	0	0	0	535	39	36	13	861	31	110	38	1,900	58	2	1	3	
S. Kivu	Bagira	22	3	1	9	0	0	0	363	39	36	27	2,241	19	74	25	600	31	1	1	3	
S. Kivu	Kitutu	26	3	2	6	0	1	0	787	24	24	31	1,663	43	346	120	600	0	1	1	3	
S. Kivu	Lulingu	15	2	1	0	0	1	0	560	24	24	20	3,403	45	330	113	300	77	1	1	3	
S. Kivu	Kalole	15	2	1	10	0	1	0	852	24	24	20	1,814	47	396	136	200	116	1	1	3	
S. Kivu	Shabunda	21	2	1	0	0	1	0	638	24	24	26	1,542	39	311	107	300	70	1	1	3	
S. Kivu	Mulungu	22	2	1	0	0	1	0	772	24	24	27	1,633	42	331	113	400	30	1	1	3	
Distributed to HZs			58	22	226	0	17	0	13,765	708	702	444	60,653	758	5,646	1,916	27,000	876	27	21	60	
Quantity Received by CRS			58	22	240	0	18	0	13,765	708	702	444	60,653	758	5,646	1,916	27,000	876	27	25	61	
Balance			0	0	14	0	1	0	0	0	0	0	0	0	0	10	11,100	0	0	4	1	
% Distributed			100%	100%	94%	0%	94%	0%	100%	100%	100%	0%	100%	100%	100%	99%	71%	100%	101%	84%	98%	
K. Oc.	Tshikaji	12	3	0	0	0	1	0	550	42	77	14	2,000	20	290	95	2,400	31	1	1	4	
K. Oc.	Bulape	15	3	1	0	0	1	0	687	42	78	17	2,000	20	190	57	1,900	41	1	1	4	
K. Oc.	Mutoto	13	2	1	0	0	0	0	714	42	77	0	2,000	20	190	57	1,500	36	1	1	4	
K. Oc.	Lubondai	19	3	0	8	0	1	0	649	41	77	22	3,000	30	190	57	2,100	52	1	1	3	
K. Or.	Bibanga	14	3	1	14	0	0	0	216	33	45	19	2,000	21	315	97	2,400	39	2	1	4	
K. Or.	Mpokolo	15	3	1	16	0	1	0	510	42	52	17	4,599	23	365	107	2,300	41	2	1	3	
K. Or.	Dibindi	13	2	0	11	0	0	0	304	31	49	15	3,000	45	190	57	1,500	50	1	1	1	
K. Or.	Lodja	22	3	1	22	0	1	0	80	31	49	24	2,500	2	190	57	1,100	48	0	1	1	
K. Or.	Lusambo	13	3	1	13	0	1	0	466	28	52	15	2,500	5	190	57	6100	50	1	1	1	
K. Or.	Omendjaji	18	3	1	18	0	1	0	63	32	52	20	2,500	5	190	57	0	50	0	1	2	
K. Or.	Pania Mutombo	10	2	1	10	0	1	0	304	28	52	12	2,500	5	190	57	5,000	50	1	1	2	
K. Or.	Vanga Kete Ototo	17	3	1	17	0	0	0	252	32	37	19	2,500	5	190	57	0	60	0	1	2	
Katanga	Mulongo	25	2	1	0	1	1	0	748	28	43	17	1,094	24	125	50	1,500	41	1	1	3	
Katanga	Kayamba	20	3	1	0	0	1	0	644	32	45	15	1,861	20	125	40	500	30	1	2	4	
Katanga	Lwamba	23	2	1	0	0	1	0	630	32	45	20	1,880	12	125	30	500	30	1	2	4	
Katanga	Songa	15	2	1	0	0	1	0	1,195	32	45	31	2,701	44	250	90	2,300	72	1	2	4	
Katanga	Malemba Nkulu	7	3	1	0	1	1	0	1,743	32	45	20	3,637	24	125	50	2,100	41	1	2	3	
Katanga	Mukanga	13	2	1	15	1	1	0	861	32	45	21	4,485	24	125	50	1,300	41	1	1	3	
Katanga	Kabongo	14	1	0	0	0	0	0	720	32	45	28	4,672	36	250	80	2,500	63	1	1	3	
Katanga	Kitenge	16	1	1	0	0	1	0	976	32	45	21	4,733	30	250	60	1,300	45	1	1	4	
Katanga	Kinkondja	18	2	1	1	0	1	0	1,022	32	31	26	5,065	35	250	70	2,700	60	1	1	2	
Distributed to HZs			51	17	145	3	16	0	13,334	708	1,086	393	61,227	450	4,305	1,332	41,000	971	20	25	61	
Quantity Received by ECC			51	17	145	3	16	0	13,334	708	1,086	393	61,227	493	4,825	1,332	41,000	971	25	20	61	
Balance			0	0	0	0	0	0	0	0	0	0	0	0	43	520	0	0	5	0	0	
% Distributed			100%	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	91%	112%	100%	100%	100%	80%	100%	100%	
Katanga	Kanzenze	15	3	1	11	0	1	0	460	22	24	17	2,050	40	125	44	1,020	20	1	1	2	
Katanga	Bunkeya	7	3	1	8	0	1	0	460	22	15	7	2,050	40	125	44	1,100	20	1	1	2	
Katanga	Mutshatsha	13	3	1	11	0	1	0	460	22	15	15	2,050	40	125	44	850	20	1	1	2	
Katanga	Lualaba	14	3	1	19	0	1	0	460	22	12	16	2,050	40	125	44	600	20	2	1	1	
Katanga	Lubudi	16	3	1	8	0	1	0	460	22	33	20	2,550	50	125	44	950	20	1	1	1	
Katanga	Fungurume	11	3	1	20	0	1	0	460	22	24	13	2,550	50	125	44	1,330	15	1	2	1	
Katanga	Dilala	10	3	0	16	0	1	0	460	22	24	13	2,575	50	125	44	2,050	25	1	2	1	
Katanga	Manika	13	3	0	15	0	1	0	460	22	24	18	2,600	50	125	44	1,700	25	3	2	1	
S. Kivu	Kalonge	15	3	1	16	0	1	0	553	13	13	17	2,500	21	342	112	1,500	10	2	2	2	
S. Kivu	Kalehe	10	2	0	12	0	0	0	534	13	5	11	2,833	21	306	102	500	10	1	0	1	
S. Kivu	Minova	10	2	1	8	0	1	0	549	13	5	17	2,833	21	330	109	1,500	10	2	2	2	
S. Kivu	Bunyakiri	23	3	1	12	0	1	0	572	13	5	25	2,833	21	414	140	1,500	10	4	3	1	
S. Kivu	Katana	16	2	0	8	0	0	0	554	13	5	18	2,833	21	354	117	1,000	10	17	0	1	
S. Kivu	Miti	17	2	0	12	0	0	0	553	13	5	18	2,500	21	354	117	2,200	10	11	2	1	
S. Kivu	Idjwi	21	2	1	16	0	1	0	3,064	13	5	22	2,833	30	402	138	2,400	10	3	2	2	
Distributed to HZs			40	10	192	0	12	0	10,059	267	214	247	37,640	516	3,502	1,187	20,200	235	51	22	21	
Quantity Received by WWI			40	11	216	0	13	2	10,059	267	221	300	38,665	548	3,586	1,197	15,900	235	56	22	21	
Balance			0	1	24	0	1	2	0	0	7	53	1025	32	84	10	-4,300	0	5	0	0	
% Distributed			100%	91%	89%	0%	92%	0%	100%	100%	97%	82%	97%	94%	98%	99%	127%	100%	91%	100%	100%	
Distributed to HZs			149 </																			

OUTILS GESTION FINANCIERE ET DES MEDICAMENTS																			
Region	Health Zone	CS	RUMER	Reprise Cons. Méd/ HGR	Fiches tech Gestion Méd CS	Fiches tech Gestion Méd HGR	Fiches tech Gestion Méd BCZS	Fiches de stock	Quittancier	Journal recettes CS	Journal dépenses CS	Journal recettes BCZS	Journal dépenses BCZS	Journal Ventilation HGR	Journal recettes HGR	Journal dépenses HGR	Bons Sortie caisse	Bons entrée caisse	Livre de caisse
S. Kivu	Kadutu	11	18	3	28	2	2	2,637	32	5	5	3	3	9	7	3	12	12	12
S. Kivu	Mwana	19	11	2	0	2	1	212	37	5	6	4	2	10	7	3	7	7	7
S. Kivu	Nyangezi	10	15	1	0	0	0	163	29	4	4	3	3	9	7	4	11	11	11
S. Kivu	Kaziba	15	31	2	0	0	0	195	34	5	5	3	5	12	9	6	21	21	21
S. Kivu	Walungu	11	33	3	56	4	4	5,275	63	9	10	6	6	18	14	7	23	23	23
S. Kivu	Kaniola	7	18	1	0	0	0	179	32	5	5	3	3	9	7	3	13	13	13
S. Kivu	Mubumbano	10	20	2	0	0	0	244	43	6	7	4	3	12	9	4	14	14	14
S. Kivu	Kamituga	20	22	2	0	4	0	177	49	8	8	6	4	15	11	5	16	16	16
S. Kivu	Mwenga	22	25	2	0	0	0	260	46	7	7	5	4	13	10	5	17	17	17
S. Kivu	Uvira	25	23	2	38	3	3	3,629	49	8	9	6	4	16	11	5	16	16	16
S. Kivu	Bijombo	10	42	2	56	4	4	5,275	63	8	9	6	6	18	13	6	23	23	23
S. Kivu	Nundu	15	32	2	54	4	4	5,035	60	10	9	6	5	17	20	6	22	22	22
S. Kivu	Lemera	20	28	2	46	4	4	4,349	58	9	9	6	5	17	13	6	19	19	19
S. Kivu	Ruzizi	15	18	1	31	2	2	2,877	43	7	7	5	3	12	9	4	13	13	13
S. Kivu	Ibando	8	22	2	38	3	3	3,547	34	5	5	4	4	7	8	4	16	16	16
S. Kivu	Bagira	22	12	1	20	2	2	1,918	23	3	4	2	2	7	5	2	8	8	8
S. Kivu	Kitutu	26	22	2	0	0	0	358	63	9	10	6	6	19	14	7	24	24	24
S. Kivu	Lulungu	15	24	2	0	0	0	326	78	8	9	6	0	17	12	5	21	21	21
S. Kivu	Kalole	15	22	2	0	0	0	491	78	11	11	7	0	21	18	9	32	32	32
S. Kivu	Shabunda	21	22	2	0	0	0	293	52	8	8	6	50	16	5	5	19	19	19
S. Kivu	Mulungu	22	22	2	3	0	1	1,142	58	8	9	6	5	17	19	6	19	20	22
Distributed to HZs			482	40	370	34	30	38,582	1,024	148	156	103	123	291	228	105	366	367	369
Quantity Received by CRS			482	40	370	34	30	38,582	1,024	150	158	105	123	293	228	106	366	367	369
Balance			0	0	0	0	0	0	0	2	2	2	2	2	0	1	0	0	0
% Distributed			100%	100%	100%	100%	100%	100%	100%	99%	99%	98%	100%	99%	100%	99%	100%	100%	100%
K. Oc.	Tshikaji	12	20	1	18	2	2	2000	64	15	15	4	5	5	5	5	12	1	21
K. Oc.	Bulape	15	20	2	23	2	2	2000	75	11	9	5	5	6	5	5	17	1	15
K. Oc.	Mutoto	13	20	1	20	2	2	2000	64	13	9	4	5	3	5	5	15	1	12
K. Oc.	Lubondai	19	30	2	29	2	2	2000	64	39	38	8	5	10	5	5	31	1	21
K. Or.	Bibanga	14	21	2	20	2	2	2000	64	14	12	5	1	5	9	9	2	1	18
K. Or.	Mpokolo	15	23	2	23	2	2	2000	64	14	14	5	5	5	5	5	2	1	18
K. Or.	Dibindi	13	9	0	42	5	1	6000	70	36	36	6	0	6	0	0	2	1	18
K. Or.	Lodja	22	7	2	32	5	0	6000	59	28	31	5	0	3	0	0	15	16	17
K. Or.	Lusambo	13	6	0	40	4	2	6000	70	32	32	4	0	4	0	0	2	1	16
K. Or.	Omendjadi	18	7	5	71	4	2	8000	70	4	22	4	0	4	0	0	30	1	18
K. Or.	Pania Mutombo	10	7	0	40	4	4	6000	70	32	32	4	0	4	0	0	2	1	16
K. Or.	Vanga Kete Ototo	17	6	5	31	4	1	6500	30	5	30	5	0	7	0	0	20	12	15
Katanga	Mulongo	25	24	2	24	2	2	2000	70	25	16	3	5	5	5	5	3	1	16
Katanga	Kayamba	20	20	2	20	2	2	2000	70	20	13	3	5	5	5	5	3	1	18
Katanga	Lwamba	23	12	2	12	2	2	2000	70	23	13	4	5	5	5	5	3	1	18
Katanga	Songa	15	43	2	43	2	2	2000	70	15	19	4	5	5	5	5	3	1	18
Katanga	Malemba Nkulu	7	24	2	24	2	2	2000	70	7	16	3	5	5	5	5	3	1	18
Katanga	Mukanga	13	24	2	24	2	2	2000	70	13	16	3	5	5	5	5	3	1	18
Katanga	Kabongo	14	38	2	38	2	2	2000	70	14	19	3	5	5	5	5	3	1	18
Katanga	Kitenge	16	30	2	30	2	2	2000	70	16	19	3	5	5	5	5	3	1	18
Katanga	Kinkondja	18	35	2	35	2	2	2000	70	18	19	4	5	5	5	5	3	1	18
Distributed to HZs			426	40	639	56	40	68500	1,434	394	430	438	71	107	75	75	177	47	365
Quantity Received by ECC			426	40	639	56	40	78,000	1,434	438	438	438	75	164	75	75	177	47	365
Balance			0	0	0	0	9500	0	44	8	0	4	57	0	0	0	0	0	0
% Distributed			100%	100%	100%	100%	100%	88%	100%	90%	98%	100%	95%	65%	100%	100%	100%	100%	100%
Katanga	Kanzenze	15	20	2	19	2	1	2250	60	9	18	4	2	4	4	4	32	9	18
Katanga	Bunkeya	7	20	2	19	2	1	2250	60	5	5	4	1	1	1	1	14	5	7
Katanga	Mutshatsha	13	22	1	19	1	1	2250	60	9	13	4	2	4	4	4	26	13	14
Katanga	Lualaba	14	20	1	19	1	1	2250	60	9	15	4	2	0	0	0	33	20	21
Katanga	Lubudi	16	25	2	18	2	1	2250	60	10	10	4	2	3	3	3	31	20	17
Katanga	Fungurume	11	28	2	19	2	1	2250	60	10	10	4	1	3	3	3	28	10	13
Katanga	Dilala	10	25	1	19	1	1	2250	60	8	19	4	2	6	6	6	30	10	18
Katanga	Manika	13	28	2	19	2	1	2250	60	9	15	4	2	6	6	6	35	25	20
S. Kivu	Kalonge	15	25	2	20	1	1	3000	65	33	47	10	0	19	8	0	18	0	18
S. Kivu	Kalehe	10	25	2	15	1	1	1500	50	21	30	10	0	28	8	0	12	0	12
S. Kivu	Minova	10	25	2	15	1	1	3000	60	26	40	10	0	18	6	0	13	0	13
S. Kivu	Bunyakiri	23	25	2	28	1	1	2000	95	47	65	10	0	24	8	0	16	0	18
S. Kivu	Katana	16	25	2	20	1	1	2000	70	33	47	10	0	19	8	0	18	0	18
S. Kivu	Miti	17	25	2	20	1	1	1500	70	34	48	10	0	19	8	0	19	0	19
S. Kivu	Idjwi	21	30	2	28	1	1	2000	90	42	58	11	0	22	9	0	23	0	23
Distributed to HZs			368	27	297	20	15	33,000	980	305	440	103	14	176	82	27	348	112	231
Quantity Received by WWI			563	41	351	27	29	33,000	980	381	651	104	65	376	104	31	350	114	247
Balance			195	14	54	7	14	0	0	76	211	1	51	200	22	4	2	2	16
% Distributed			65%	66%	85%	74%	52%	100%	100%	80%	68%	99%	22%	47%	79%	87%	99%	98%	94%
Distributed to HZs			1,276	107	1,306	110	85	140,082	3,438	847	1,026	644	208	574	385	207	891	526	965
Quantity Received by WWI			1471	121	1360	117	99	149,582	3,438	969	1247	647	263	833	407	212	893	528	981
Balance			195	14	54	7	14	9500	0	122	221	3	55	259	22	5	2	2	16
% Distributed			87%	88%	96%	94%	86%	94%	100%	87%	82%	100%	79%	69%	95%	98%	100%	100%	98%

Region	Health Zone	CS	Fiche CPN (x1000)	Fiche CPON (x1000)	Partenariats (x500)	Fiche Cons P.F. (1000)	Registre Cons P.F./Jeu (x1000)	Carte RDV ND	Regis. CPN	Registre CPON	Registre Accouchements	Dapo Provera	Ja-feminal	Ovrette	DIU	Condoms	Condoms Féminin	Tests RPR/cpn	Collier au Cycle	CCV Kit	Diu Kit	SP/TPI	Mebendazole	Fer+Acide folique	Boites à images (sr)	
S. Kivu	Kadutu	11	3301	2500	2882	500	0	1336	21	19	26	3,718	3,646	1,840	20	44,299	1,002	36	999		1	7000	2000	183000	11	
S. Kivu	Mwana	19	3356	2500	3543	500	0	1637	18	18	24	2,321	1,996	1,068	12	31,311	449	12	800	1	1	5000	1000	82000	13	
S. Kivu	Nyangezi	10	1274	500	2,303	500	0	1,124	9	7	14	2,593	1,698	1,361	16	35,064	327	12	872	1		2000	1000	60000	10	
S. Kivu	Kaziba	15	1329	500	3,963	750	0	649	19	14	20	2,806	1,728	1,627	20	38,819	339	3	1,024	1		3000	1000	62000	12	
S. Kivu	Walungu	11	1602	2500	6,266	750	0	2,424	24	38	45	4,821	2,338	3,112	40	60,692	425	12	1,249	1		3000	2000	78000	22	
S. Kivu	Kaniola	7	3301	2500	2382	500	0	1211	26	25	28	2,913	1,938	1,642	20	38,642	425	3	886	1	1	3000	1000	78000	11	
S. Kivu	Mubumbano	10	3410	2500	3203	500	0	1561	29	29	37	3,822	2,255	1,434	24	45,114	514	3	903	1	1	4000	1000	94000	15	
S. Kivu	Kamituga	20	3466	2500	4364	750	0	1861	43	34	42	4,365	2,436	2,562	32	52,381	588	15	1,008	1	1	4000	1000	107000	19	
S. Kivu	Mwenga	22	1438	500	4784	750	0	1899	12	19	26	3,376	2,476	1,709	28	49,732	604	6	1,025	1	1	4000	1000	110000	16	
S. Kivu	Uvira	25	3466	2500	3,364	750	0	1,861	31	33	39	4,026	2,137	2,306	28	50,753	343	129	1,212	1	1	3000	2000	63000	20	
S. Kivu	Biombo	10	3602	2500	4,766	750	0	2,424	37	41	53	3,257	1,532	2,591	36	40,318	381	0	1,099	1	1	3000	1000	70000	20	
S. Kivu	Nundu	15	3575	2500	4685	750	0	2,336	39	41	53	3,883	2,119	2,704	36	50,605	458	63	1,222	1	1	3000	2000	84000	21	
S. Kivu	Lemera	20	3548	2500	4105	750	0	2,249	35	36	44	3,643	2,273	2,450	32	49,131	512	12	1,140	1	1	4000	1000	95000	21	
S. Kivu	Ruzizi	15	3328	2500	2,463	500	0	1,549	23	26	34	2,959	2,972	1,706	20	40,573	808	27	976	1	1	6000	1000	148000	16	
S. Kivu	Ibanda	8	3328	2500	1,963	500	0	1,299	26	16	36	3,643	3,069	1,750	20	44,415	765	28	1,108	1	1	6000	2000	139000	12	
S. Kivu	Bagira	22	3219	2500	1,642	500	0	949	15	14	18	2,607	2,183	1,395	16	34,807	525	9	768	1	1	4000	1000	96000	8	
S. Kivu	Kitutu	26	1602	0	2,766	950	27	1,924	23	23	47	3,377	1,868	2,477	40	42,684	396	0	1,045	1	1	3000	1000	72000	22	
S. Kivu	Lulingu	15	2348	2000	3,805	500	27	2,361	27	23	44	3,716	2,262	2,598	40	60,54	519	0	1,295	1	1	4000	1000	94000	20	
S. Kivu	Kalole	15	1739	0	3,167	950	27	2,361	23	23	52	3,938	2,560	2,634	40	43,391	585	0	1,567	1	1	3000	1000	107000	27	
S. Kivu	Shabunda	21	1493	0	2,445	950	27	1,574	23	23	42	4,038	2,430	2,609	40	44,891	585	0	1,240	1	1	4000	1000	121000	19	
S. Kivu	Mulungu	22	1575	0	2,685	950	27	1,836	23	23	46	4,962	2,514	2,522	40	38,674	661	0	910	1	1	5000	1000	107000	20	
Distributed to HZs			55,300	36,000	71,546	14,300	135	36,425	526	525	770	74,784	48,430	44,097	600	882,350	11,211	370	22,348	18	16	83,000	26,000	2,650,000	355	
Quantity Received by CRS			55,300	36,000	71,546	14,300	135	36,425	526	525	770	84,234	55,000	44,097	600	882,350	11,220	370	26,823	18	16	83,000	26,000	2,650,000	357	
Balance			0	0	0	0	0	0	0	0	0	9,450	6,570	0	0	0	9	0	4,475	0	0	0	0	0	2	
% Distributed			100%	100%	100%	100%	100%	100%	100%	100%	100%	89%	88%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	99%
K. Oc.	Tshikaj	12	1500	3000	1500	500	15	700	20	20	20	3,600	5,400	5,300	2	42,000	450	3	1,080	2	1	5000	54000	118	2	
K. Oc.	Bulape	15	2000	3000	1500	1000	20	700	20	20	20	2,800	3,000	2,900	2	9,000	600	3	1,078	2	1	5000	54000	123	3	
K. Oc.	Mutoto	13	1500	3000	1500	500	20	600	20	20	20	1,400	1,800	1,700	25	21,000	450	3	1,078	2	1	4000	53000	102	3	
K. Oc.	Lubondai	19	2500	4000	2000	1000	30	1000	30	30	30	3,570	3,000	2,900	2	45,000	600	3	1,078	2	1	7000	54000	168	3	
K. Or.	Bibanga	14	1500	1500	1500	1000	21	800	21	20	21	1,600	2,000	1,700	3	9,000	1,200	4	1,280	2	2	5000	53000	126	7	
K. Or.	Mpokolo	15	5000	4000	4000	3000	23	1700	23	20	33	3,200	4,800	1,700	1	24,000	1,100	4	1,280	2	2	13,000	54,000	325	8	
K. Or.	Dibindi	13	500	0	0	0	9	2000	0	8	5	400	900	600	1	0	650	0	1,180	2	1	2000	51000	0	6	
K. Or.	Lodja	22	500	0	0	1500	10	1500	0	8	4	200	500	700	1	0	400	0	1,180	2	1	2000	52000	0	10	
K. Or.	Lusambo	13	7000	7000	0	7000	9	2000	0	7	4	400	800	400	1	3,000	600	0	1,180	1	1	1000	52000	0	6	
K. Or.	Omendjadi	18	500	0	0	3000	9	2000	0	7	4	185	0	350	1	0	300	0	1,000	1	1	2000	52000	0	5	
K. Or.	Pania Mutombo	10	500	0	0	7000	9	2000	0	7	4	200	300	100	1	3,000	400	0	1,000	1	1	1000	52000	0	6	
K. Or.	Vanga Kete Ototo	17	300	0	0	1500	9	1500	0	7	3	200	200	350	1	0	300	0	1,000	2	1	2000	52000	0	9	
Katanga	Mulongo	25	1000	1000	500	500	24	500	24	24	26	1,400	2,920	2,715	2	24,000	670	13	775	2	1	4000	54000	79	10	
Katanga	Kayamba	20	2000	1000	1500	2000	20	1000	20	20	22	1,600	1,400	1,355	2	18,000	670	17	595	1	1	3000	53000	100	10	
Katanga	Lwamba	23	2000	1500	1500	1000	12	1000	12	12	14	1,600	2,600	2,555	2	18,000	670	18	596	1	1	3000	53000	136	10	
Katanga	Songa	15	2500	2000	4000	2000	44	1400	44	44	46	3,600	2,920	2,555	2	36,000	685	22	580	2	2	8000	56000	195	12	
Katanga	Malamba Nkulu	7	3500	3000	3000	1000	24	1500	24	24	26	2,800	2,600	2,720	2	30,000	670	26	775	2	2	4000	53000	100	10	
Katanga	Mukanga	13	4500	4000	4000	1000	24	2000	24	24	26	3,200	2,920	2,555	2	39,000	670	30	595	2	2	4000	53000	180	10	
Katanga	Kabonga	14	4500	4000	4000	1000	38	2000	38	38	40	9,150	2,920	3,755	3	51,000	675	29	777	2	2	6000	54000	98	10	
Katanga	Kienge	16	4500	4000	4000	1000	30	1200	30	30	32	3,200	4,200	3,915	2	45,000	670	30	780	1	1	6000	53000	98	10	
Katanga	Kinkondja	18	5000	4500	4500	1000	35	1400	34	34	37	6,800	6,520	6,295	3	51,000	670	32	780	2	2	6000	53000	99	10	
Distributed to HZs			52,800	50,500	79,500	36,500	435	28,500	384	424	437	51,105	51,700	47,120	61	468,000	13,100	237	19,667	36	28	93,000	111,500	2,047	160	
Quantity Received by ECC			52,800	50,500	79,500	36,500	435	28,500	384	425	437	51,105	51,700	47,120	72	468,000	13,100	237	19,667	36	28	93,000	111,500	2,047	160	
Balance			0	0	0	0	0	0	0	1	0	0	0	0	11	0	0	0	0	0	0	-10,000	0	0	0	
% Distributed			100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	85%	100%	100%	100%	100%	100%	100%	100%	112%	100%	100%	100%
Katanga	Kanzenze	15	2,810	2,310	2,310	1,378	4	0	30	10	30	1,900	1,700	1,400	25	28,000	600	993	925	1	1	14,000	25	49	15	
Katanga	Bunkeya	7	2,790	2,290	2,290	2,550	4	0	15	10	20	1,200	1,700	1,400	25	25,000	700	1133	905	1	1	12,000	25	26	7	
Katanga	Mutshatsha	13	2,290	2,240	2,290	1,300	4	0	15	10	30	250	1,700	1,400	25	25,000	60									

Region	Health Zone	CS	PALUDISME							PEV/CPS												
			Moustiquaires LL	Registre L.T.N. -sans	Registre L.T.N. femmes enceintes	Registre Rapport Mennet LTN	Boite image paludisme	Registre Rapport Annuel L.T.N	Fiches Techniques P.N.L.P.	Registre Form. PEV 1	Registre Form. PEV 2	Registre Form. PEV 3	Registre Form. PEV 4	Carnet Fiches pointage PEV	Registre vacc PEV	Fiches de CPS	Registre CPS	Solar Refrigerator Standanzer	Vaccine Carrier	Icepark/Accumulateur	Refrigerator SIDIR	
S. Kivu	Kadutu	11	6,800	16	16	17	27	1	28	79	3	21	21	64	27	5160	28	2		33	3	
S. Kivu	Mwana	19	1,450	19	19	14	32	1	31	0	0	0	0	41	17	2400	29	2		19	2	
S. Kivu	Nyangezi	10	1,700	15	15	15	0	1	0	0	0	0	0	58	0	3400	15	2		23	3	
S. Kivu	Kaziba	15	1,750	18	18	30	0	1	0	0	0	0	0	117	0	5300	23	1		27	3	
S. Kivu	Walungu	11	2,050	33	33	30	54	1	57	159	7	41	41	128	54	8720	55	2		49	3	
S. Kivu	Kaniola	7	1,650	16	16	18	0	1	0	0	0	0	0	70	0	2900	31	2		25	2	
S. Kivu	Mubumbano	10	1,750	22	22	20	0	1	0	0	0	0	0	0	0	2850	43	2		31	2	
S. Kivu	Kamituga	20	5,200	25	25	23	37	1	0	0	6	0	0	87	0	4750	45	2		41	3	
S. Kivu	Mwenga	22	4,900	23	23	24	0	1	0	0	0	0	0	93	0	3400	31	2		19	2	
S. Kivu	Uvira	25	2,700	25	25	23	37	1	57	108	5	28	28	87	37	6000	43	3		35	3	
S. Kivu	Bijombo	10	1,150	33	33	33	54	1	40	159	5	41	41	128	54	4200	59	1		41	2	
S. Kivu	Nundu	15	1,800	31	31	32	52	1	0	152	7	39	39	122	52	5370	57	2		35	2	
S. Kivu	Lemera	20	1,650	30	30	27	45	1	39	130	4	34	34	105	45	4700	48	2		43	1	
S. Kivu	Ruzizi	15	2,750	17	17	18	30	1	47	87	2	23	23	70	30	4800	35	3		29	2	
S. Kivu	Ibanda	8	6,100	18	17	23	37	1	39	108	5	28	28	87	37	6430	32	2		29	2	
S. Kivu	Bagira	22	3,400	12	12	12	20	1	21	58	2	15	15	47	20	4060	20	2		19	2	
S. Kivu	Kitutu	26	4,650	33	33	35	0	1	0	0	0	0	0	134	0	3430	44	2		31	3	
S. Kivu	Lulingu	15	6,800	30	30	30	0	1	0	0	0	0	0	117	0	4130	42	1		31	1	
S. Kivu	Kalole	15	2,500	40	40	45	0	1	0	0	0	0	0	175	0	3180	49	1		56	2	
S. Kivu	Shabunda	21	2,150	27	27	27	0	1	0	0	0	0	0	105	0	3580	40	1		32	2	
S. Kivu	Mulungu	22	7,400	31	31	32	0	1	3	27	0	15	11	2	10	3620	43	1		31	2	
Distributed to HZs			70,300	514	513	528	425	21	362	1,067	46	285	281	1,837	383	92,380	812	38	0	679	47	
Quantity Received by CRS			108,500	514	513	528	425	21	362	1,067	46	285	281	1,837	383	92,400	812	38	0	704	47	
Balance			38,200	0	0	0	0	0	0	0	0	0	0	0	0	20	0	0	0	0	25	0
% Distributed			65%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	96%	100%	
K. Oc.	Tshikaji	12	8100	20	25	18	18	1	18	48	3	18	18	18	18	30000	20	1	8	34	1	
K. Oc.	Bulape	15	9700	22	25	23	23	1	23	60	3	18	18	23	23	38000	1	1	8	35	0	
K. Oc.	Mutoto	13	1700	21	25	10	20	1	20	52	3	18	18	20	20	34500	20	2	8	34	0	
K. Oc.	Lubondai	19	9100	22	25	29	28	1	28	76	3	18	18	28	28	41500	30	2	8	34	0	
K. Or.	Bibanga	14	6300	22	22	22	21	1	21	116	3	20	20	115	18	33435	20	2	5	33	1	
K. Or.	Mpokolo	15	6100	27	27	27	23	1	36	60	3	18	18	120	23	84084	20	2	5	32	2	
K. Or.	Dibindi	13	8450	60	60	47	45	1	0	65	10	45	45	132	46	72500	8	1	5	0	1	
K. Or.	Lodja	22	7050	56	50	32	44	0	0	130	50	3	97	108	33	50000	8	2	5	28	1	
K. Or.	Lusambo	13	7750	60	58	47	40	1	36	130	9	45	45	100	45	23000	7	2	5	8	1	
K. Or.	Omendjadi	18	5700	51	58	42	38	0	0	105	9	72	22	42	45	34000	7	2	5	31	1	
K. Or.	Pania Mutombo	10	6250	58	58	47	40	1	36	65	9	45	45	100	45	17000	7	2	5	8	1	
K. Or.	Vanga Kete Otout	17	5200	65	66	37	41	0	0	100	9	35	30	60	32	37135	7	2	5	22	1	
Katanga	Mulongo	25	15750	36	36	36	24	1	24	68	3	16	16	60	24	1175	24	2	8	32	0	
Katanga	Kayamba	20	6800	30	30	30	20	1	20	56	3	13	13	52	20	2022	20	2	8	32	0	
Katanga	Lwamba	23	5500	33	33	33	12	1	12	36	3	11	11	52	12	2044	12	2	8	32	0	
Katanga	Songa	15	6400	23	23	23	44	1	43	120	3	25	25	100	44	2950	44	2	8	32	0	
Katanga	Malemba Nkulu	7	5950	11	11	11	24	1	24	68	3	16	16	65	24	3986	24	2	8	32	1	
Katanga	Mukanga	13	8400	20	20	20	24	1	24	0	3	16	16	60	24	4923	24	3	8	21	2	
Katanga	Kabongo	14	8200	21	21	21	38	1	38	104	3	25	25	100	38	5135	38	2	8	32	0	
Katanga	Kitenge	16	5300	24	24	24	30	1	30	84	3	20	20	110	30	5200	30	2	8	32	0	
Katanga	Kinkondja	18	13000	27	27	27	33	1	34	96	3	23	23	100	33	5665	34	2	8	32	0	
Distributed to HZs			156700	709	724	606	630	18	467	1639	141	520	559	1565	625	528154	404	40	144	576	13	
Quantity Received by ECC			156700	709	799	606	632	18	467	1639	141	520	559	1565	625	528154	425	43	144	576	14	
Balance			0	0	75	0	2	0	0	0	0	0	0	0	28	21	0	0	0	0	1	
% Distributed			100%	100%	91%	100%	100%	100%	100%	100%	100%	100%	100%	100%	96%	100%	95%	100%	100%	100%	93%	
Katanga	Kanzenze	15	5600	25	0	20	20	0	19	70	3	15	8	20	19	1,000	20	1	25	25	0	
Katanga	Bunkeya	7	4100	7	0	7	20	0	20	70	3	15	8	5	19	1,000	15	1	25	25	0	
Katanga	Mutshatsha	13	5400	25	0	20	10	0	20	45	1	10	8	70	20	1,000	15	0	25	25	0	
Katanga	Lualaba	14	4600	25	0	20	20	0	19	70	3	15	7	70	19	1,000	20	1	25	25	0	
Katanga	Lubudi	16	5900	25	0	20	20	0	23	60	3	15	20	70	15	2,000	20	0	15	25	0	
Katanga	Fungurume	11	5500	10	0	10	20	0	19	70	3	15	7	20	18	2,000	20	1	25	25	1	
Katanga	Dilala	10	7000	25	0	20	28	0	20	80	4	20	8	70	20	2,000	20	0	25	25	0	
Katanga	Manika	13	9000	25	0	20	28	0	22	80	0	20	8	70	20	2,000	20	0	25	25	1	
S. Kivu	Kalonge	15	5450	22	22	17	17	0	20	40	1	5	5	102	10	2000	30	1	16	64	0	
S. Kivu	Kalehe	10	1000	17	17	11	12	0	15	22	1	5	5	102	8	3000	24	0	11	49	1	
S. Kivu	Minova	10	1000	20	20	12	12	0	15	22	1	5	5	102	8	4000	24	0	15	59	0	
S. Kivu	Bunyakiri	23	5840	32	32	24	25	0	28	50	1	5	5	102	16	2000	30	1	15	93	1	
S. Kivu	Katana	16	7190	23	23	17	20	0	20	40	1	5	5	102	17	3000	24	0	24	69	2	
S. Kivu	Miti	17	7404	23	23	17	17	0	20	40	1	5	5	102	10	4000	24	0	18	69	2	
S. Kivu	Idjwi	21	8502	30	30	24	25	0	28	50	1	5	5	102	16	3000	40	1	22	89	1	
Distributed to HZs			83,486	334	167	259	294	0	308	809	27	160	109	1,109	235	33,000	346	7	311	692	9	
Quantity Received by WVI			83,600	353	167	304	348	0	330	1,065	41	291	249	1,250	349	33,500	347	7	311	707	9	
Balance			114	19	0	45	54	0	22	256	14	131	140	141	114	500	1	0	0	15	0	
% Distributed			100%	95%	100%	85%	84%	0%	93%	76%	66%	55%	44%	89%	67%	99%	100%	100%	100%	98%	100%	
Distributed to HZs			310,486	1,557	1,404	1,393	1,349	39	1,137	3,515	214	965	949	4,511	1,243	653,534	1,562	85	455	1,947	69	
Quantity Received by WVI			348,800	1,576	1,479	1,438	1,405	39	1,159	3,771	228	1,096	1,089	4,652	1,385	654,054	1,584	88	455	1,987	70	
Balance			38,314	19	75	45	56	0	22	256	14	131	140	141	142	520	22	3	0	40	1	
% Distributed			89%	99%	95%	97%	96%	0%	98%	93%	94%	88%	87%	97%	90%	100%	99%	97%	100%	98%	99%	

Region	Health Zone	CS	HGR Gloves/Gauzes Kit	Solar Lighting system kit	HC Minkit	Table d'opération HGR hydraulique	Lampe scyaltique	Table de consultation	Table d'accouchement HGR/gyneco	Bte d'accouchement HGR	Bte Inparo HGR	Bte Hemorrhaphie HGR	Bte Césarisme HGR	Boite Appendicectomie HGR	Kerosene (litre)	Autodave	Incinérateur	Boite pansement	ARI Timer	Stérilisateurs	Balance Salter/UNICEF
S. Kivu	Kadutu	11	8		11	1	2	6	6	2		2	1	1	1260	5	1	12	21	0	11
S. Kivu	Mwana	19	8	2	13		0	4	4	2		2	2	2	2810	6	1	15	13	0	13
S. Kivu	Nyangezi	10	8	2	10	1	1	4	4	2		2	1	0	1490	5	1	11	19	1	10
S. Kivu	Kaziba	15	8	2	12	1	0	4	4	2		2	2	1	3630	6	1	13	0	1	12
S. Kivu	Walungu	11	8	2	22		2	4	6	2		2	2	1	4790	5	0	23	42	0	22
S. Kivu	Kaniola	7	8	2	12	1	0	4	4	2		2	2	1	2350	6	0	12	23	1	11
S. Kivu	Mubumbano	10	8	2	14	1	0	4	4	2		2	2	2	3000	6	1	16	25	1	15
S. Kivu	Kamituga	20	9	2	18	1	0	4	5	3	1	3	2	2	3150	7	0	21	29	1	19
S. Kivu	Mwenga	22	9	3	16	1	1	4	5	3	1	2	2	2	4350	7	0	17	31	1	16
S. Kivu	Uvira	25	8	2	17	1	0	6	6	2		2	2	2	540	9	1	22	29	1	20
S. Kivu	Bijombo	10	8	2	20	1	1	5	4	2	1	2	2	2	2820	7	0	23	42	0	20
S. Kivu	Nundu	15	8	2	21	1	0	4	5	2		2	1	2	3810	7	1	22	40	1	21
S. Kivu	Lemera	20	8	2	18	1	0	5	5	2		2	1	2	6490	7	0	21	35	0	21
S. Kivu	Ruzizi	15	8	2	12	1	1	4	5	2		2	2	2	640	7	1	17	23	1	16
S. Kivu	Ibanda	8	8		12		0	4	5	2		2	1	1	1370	5	0	11	29	0	12
S. Kivu	Bagira	22	8		8		1	4	5	2		2	1	1	1260	6	1	9	15	1	8
S. Kivu	Kitutu	26	9	3	23	1	1	4	5	2	1	2	1	2	2550	7	0	22	44	1	22
S. Kivu	Lulingu	15	9	3	20	1	1	4	4	2	1	2	2	2	2160	6	0	20	38	1	20
S. Kivu	Kalole	15	9	3	25		1	4	4	2	0	3	2	2	3270	7	0	27	58	1	22
S. Kivu	Shabunda	21	8	3	18	1	1	4	4	2		2	1	0	2450	7	0	20	35	1	19
S. Kivu	Mulungu	22	9	3	21	1	1	4	4	2	1	2	2	2	2880	6	0	20	9	1	20
Distributed to HZs			174	42	343	16	14	90	98	44	6	44	34	32	57,070	134	9	374	600	15	350
Quantity Received by CRS			174	42	343	16	14	90	98	44	13	44	34	32	57070	135	9	374	600	15	350
Balance			0	0	0	0	0	0	0	0	7	0	0	0	0	1	0	0	0	0	0
% Distributed			100%	100%	100%	100%	100%	100%	100%	100%	46%	100%	100%	100%	100%		100%	100%	100%	100%	100%

K. Oc.	Tshikaji	12	7	6	12	0	1	11	4	0	1	1	2	2	1080	0	2	12	25		10
K. Oc.	Bulape	15	8	4	15	0	0	11	4	0	0	2	2	2	2520	1	1	15	31	1	11
K. Oc.	Mutoto	13	8	4	13	0	1	11	5	4	1	2	3	2	0	7	0	14	27	1	10
K. Oc.	Lubondai	19	7	4	26	0	1	11	5	2	0	2	1	2	1440	7	1	19	39	1	10
K. Or.	Bibanga	14	8	4	15	0	0	11	4	2	1	2	2	1	3150	8	0	17	29	1	10
K. Or.	Mpokolo	15	8	4	20	1	1	11	6	4	1	2	3	2	3325	7	1	15	29	1	10
K. Or.	Dibindi	13	8	4	16	1	1	11	5	0	1	1	1	1	2125	9	0	13	0	1	10
K. Or.	Lodja	22	9	5	16	1	1	11	4	0	1	1	1	1	0	8	1	21	44	1	11
K. Or.	Lusambo	13	8	4	21	1	1	11	5	1	1	1	1	1	2600	9	1	13	0	1	11
K. Or.	Omenjaji	18	8	6	16	1	1	11	5	0	1	2	2	1	0	8	0	18	44	1	11
K. Or.	Pania Mutombo	10	8	4	21	1	1	11	5	1	1	1	1	1	2600	8	1	15	0	1	11
K. Or.	Vanga Kete Ototo	17	9	5	16	1	1	11	5	0	1	2	2	1	0	10	1	17	44	1	11
Katanga	Mulongu	25	8	4	17	0	0	11	4	3	0	1	1	1	1470	8	0	15	33		10
Katanga	Kayamba	20	9	4	25	1	1	11	5	3	0	2	2	2	1000	10	0	13	27	1	10
Katanga	Lwamba	23	9	4	9	1	0	11	4	3	0	2	3	1	1470	7	0	18	17	1	11
Katanga	Songa	15	8	4	30	0	1	12	5	4	0	3	2	1	1500	8	0	28	58		10
Katanga	Malemba Nkulu	7	9	4	18	1	1	11	5	4	0	2	3	1	1470	9	0	18	33	1	11
Katanga	Mukanga	13	8	4	17	1	1	11	5	3	0	2	3	2	1370	7	0	19	33	1	10
Katanga	Kabonga	14	9	4	26	1	1	12	4	3	1	2	2	3	1735	9	0	25	51	1	11
Katanga	Kitenge	16	9	4	21	1	1	11	5	3	1	2	3	2	1585	8	0	19	41	1	11
Katanga	Kinkondja	18	9	4	25	0	0	12	4	3	0	2	2	2	2670	8	0	24	47	1	10
Distributed to HZs			174	42	343	16	14	90	98	44	13	44	34	32	57,070	134	9	374	600	15	350
Quantity Received by ECC			174	42	343	16	14	90	98	44	13	44	34	32	57,070	135	9	374	600	15	350
Balance			0	0	0	0	0	0	0	0	7	0	0	0	0	1	0	0	0	0	0
% Distributed			100%	100%	100%	100%	100%	100%	98%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Katanga	Kanzenze	15	4	4	14	0	0	2	3	3	1	4	2	1	2280	9	2	17	31	0	16
Katanga	Bunkeya	7	4	4	7	0	0	2	5	3	0	3	2	1	2200	4	2	7	15	0	7
Katanga	Mutshatsha	13	4	3	13	0	0	2	8	3	0	2	2	1	2280	6	2	15	27	0	15
Katanga	Lualaba	14	3	8	14	0	1	2	8	2	0	1	1	0	1800	6	2	16	29	0	16
Katanga	Lubudi	16	5	4	16	0	0	2	7	3	1	3	2	1	2400	5	2	10	33	0	14
Katanga	Fungurume	11	4	4	15	1	1	2	8	3	0	2	2	1	2600	8	2	20	37	0	13
Katanga	Dilala	10	5	1	10	0	0	3	3	2	0	0	1	1	440	3	2	11	40	0	13
Katanga	Manika	13	5	1	15	1	0	7	3	3	1	4	2	1	520	5	2	16	27	0	15
S. Kivu	Kalonge	15	13	9	18	0	1	8	5		0	2	1	0	2155	6	17	25	1	2	14
S. Kivu	Kalehe	10	16	6	13	0	0	7	4		0	2	1	0	2155	5	16	25	0	1	9
S. Kivu	Minova	10	13	6	15	0	0	7	4		0	2	1	0	4675	6	16	25	1	1	13
S. Kivu	Bunyakiri	23	15	9	22	1	1	8	5		1	2	2	0	2175	7	17	25	1	1	20
S. Kivu	Katana	16	15	5	17	0	0	7	4		0	2	1	0	1140	8	16	28	0	1	15
S. Kivu	Miti	17	12	4	17	0	0	7	4		0	2	1	0	1565	6	17	25	0	1	14
S. Kivu	Idjwi	21	17	7	23	0	0	9	5		1	3	2	0	1955	6	16	25	1	2	18
Distributed to HZs			135	75	229	3	4	75	76	22	5	34	23	7	30,340	9	131	290	243	9	212
Quantity Received by WWI			120	33	244	3	4	54	76	22	5	35	29	9	16,340	37	8	112	439	4	239
Balance			-15	-42	15	0	0	-21	0	0	0	1	6	2	-14000		-123	-178	196	0	27
% Distributed			113%	227%	94%	100%	100%	139%	100%	100%	100%	97%	79%	78%	186%		1638%	259%	55%	225%	89%

Distributed to HZs			483	207	967	32	34	399	272	109	23	116	99	71	120,520	152	149	1,032	1,495	42	782
Quantity Received by WWI			468	165	982	32	34	378	272	110	30	117	105	73	106,520	181	26	854	1,691	37	809
Balance			-15	-42	15	0	0	-21	0	1	7	1	6	2	-14,000	29	-123	-178	196	-5	27
% Distributed	</																				

ANNEX 7 - Project AXxes Cumulative Training Summary for Year Two

	THEMES/TYPES OF TRAINING	PARTICIPANTS	PARTICIPANTS BY GENDER CSR (21 HZs/SK)			PARTICIPANTS BY GENDER WVI (8HZ/KLZ & 7HZ/SK)			PARTICIPANTS BY GENDER ECC (9HZ/HL & 12 HZ/Kasai)			AXxes Grand Totals		
			Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Management	Drugs Management	IPS staff, Personnel Dépôt AXxes provincial depot staff, AG from agencies et MID et AG/Supervisors of Districts	22	1	23	0	0	0	108	22	130	130	23	153
	Finance Management	AG from HZ of districts centre et Bukavu as well as from Uvira (HGR and BCZ)	23	1	24	0	0	0	0	0	0	23	1	24
	PHC Management	HZMT	0	0	0	0	0	0	41	1	42	41	1	42
	Total											194	25	219
Vitamin A	Micro planification	MCZ,IS, Nurses	0	0	0	0	0	0	208	16	224	208	16	224
	Integration of routine Vitamine A	Nurse titulaire and their assistants in 5 pilot Health Zones	138	0	138	0	0	0	0	0	0	138	0	138
	Integration of routine Vitamine A	Community Relays in 5 pilot Health Zones	1800	0	1800	0	0	0	1856	464	2320	3656	464	4120
	Total		1938	0	1938	0	0	0	2064	480	2544	4002	480	4482
Zinc	Briefing on integration of Zinc for diarrhea treatment in children	MCZ, Nurse supervisors, TDR	42	0	42	24	6	30	79	4	83	145	10	155
	Briefing on integration of Zinc for diarrhea treatment in children	Nurse titulaire and their assistants in 4 pilot Health Zones	116	0	116	0	0	0	0	0	0	116	0	116
	Total		158	0	158	24	6	30	79	4	83	261	10	271
PMA/Clinical-CIMC	PMA Training of trainers	HZMT	83	0	83	0	0	0	0	0	0	83	0	83
	Care providers training in PMA	Nurses	785	0	785	0	0	0	281	38	319	1066	38	1104
	Total		868	0	868	0	0	0	281	38	319	1149	38	1187
M C	PMTCT	TOT Provincial Level	0	0	0	20	0	20	1	0	1	21	0	21

ANNEX 7 - Project AXxes Cumulative Training Summary for Year Two

	THEMES/TYPES OF TRAINING	PARTICIPANTS	PARTICIPANTS BY GENDER CSR (21 HZs/SK)			PARTICIPANTS BY GENDER WVI (8HZ/KLZ & 7HZ/SK)			PARTICIPANTS BY GENDER ECC (9HZ/HL & 12 HZ/Kasai)			AXxes Grand Totals		
			Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
		Directors and Health providers in sites PMTCT maternities, lab technicians,	21	22	43	66	17	83	101	50	151	188	89	277
		Peer educators	0	0	0	12	12	24	0	0	0	12	12	24
		relays	0	0	0	24	6	30	0	0	0	24	6	30
		Focal Points	0	3	3	2	0	2	3	0	3	5	3	8
	PMTCT(multi-therapy)	Focal Points and Medical Coordinator	1	3	4	0	0	0	0	0	0	1	3	4
	Total		22	28	50	124	35	159	105	50	155	251	113	364
PMA/Clinical CIMC	PMA Training of trainers	HZMT	83	0	83	0	0	0	0	0	0	83	0	83
	Care providers training in PMA	Nurses	785	0	785	0	0	0	281	38	319	1066	38	1104
	Total		868	0	868	0	0	0	281	38	319	1149	38	1187
Community-CIMC	Provincial TOT on Community-IMCI	Targeted participants commonly identified by IPS-CRS	27	5	32	29	12	41	0	0	0	56	17	73
	Community-IMCI	MCZ from 21 Health Zones	82	2	84	55	13	68	52	2	54	189	17	206
	CIMC	Relays,Nurses	400	0	400	502	298	800	3073	524	3597	3975	822	4797
	Total		509	7	516	586	323	909	3125	526	3651	4220	856	5076
FP/RH	Reproductive health	HZMT	0	0	0	0	0	0	24	10	34	24	10	34
		Nurses	0	0	0	0	0	0	49	7	56	49	7	56
		Total	0	0	0	0	0	0	73	17	90	73	17	90
Newborn Care	National TOT on newborn care	MOH Central level, PNSR National and Provincila Level and Hospital										16	11	27
	Provincial TOT new-born care for providers	Targeted participants commonly identified by IPS and CRS & WVI										22	9	31
	Provincial TOT new-born care for relays	Targeted participants commonly identified by IPS and CRS & WVI										26	4	30
	Total											64	24	88
Others Strategic sites	TB training PATI 4		0	0	0	20	4	24	0	0	0	20	4	24
	CODESA Savings		0	0	0	25	70	95	0	0	0	25	70	95

ANNEX 7 - Project AXxes Cumulative Training Summary for Year Two

THEMES/TYPES OF TRAINING	PARTICIPANTS	PARTICIPANTS BY GENDER CSR (21 HZs/SK)			PARTICIPANTS BY GENDER WVI (8HZ/KLZ & 7HZ/SK)			PARTICIPANTS BY GENDER ECC (9HZ/HL & 12 HZ/Kasai)			AXxes Grand Totals		
		Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
CODESA Functionality		0	0	0	57	103	160	0	0	0	57	103	160
Training in WATSAN	HZ Coordinators	0	0	0	0	0	0	26	1	27	26	1	27
	Relays	0	0	0	0	0	0	834	119	953	834	119	953
											962	297	1259

M&E Training		AXxes Staffs and Supervisors	1	0	1	1	0	1	1	1	2	3	1	4	
		GESIS	0	0	0	0	0	0	78	8	86	78	8	86	
		Informatic	MCZ and TDR of 21 HZs, Coordinators	42	0	42	17	0	17	4	0	4	63	0	63
		LQAS survey on newborn management in the community level	Data Managers from AXXes-M&E Staff, PNSR, 4th, 5th and 7th Direction of MOH										10	0	10
		Networking with JHU	Data Managers from AXXes-M&E Staff and Coordinators, PNSR, 4th, 5th and 7th Direction of MOH										20	5	25
		Data Mgmt using Tableau Software with JHU											174	14	188
	GRAND TOTAL*											11,350	1,874	13,224	

* totals are total number of units trained (some persons participated in two or more training sessions over the 12 month period)

ANNEX 8: SMALL GRANTS REPORT

I. CHILD SURVIVAL

Within the framework of child survival, Grants were given to two local NGO's. The first is AFIA (AFIA means « Health » in Swahili) located in two health areas (Kasulo and Kizito) in the health zone of Manika in Kolwezi, in the province of Katanga with a population of 19,326 and the second is VAS (Volontaires d'Autopromotion Solidaires) in the health areas of Mule and Kalega in the health zone of Kalonge in the province of South-Kivu. The aim of the two projects is for the local community to assume responsibility for malnutrition through Positive Deviance/Hearth method which uses the means available in the community.

During Year 3 Quarter 1, the activities that were envisaged were as follows:

- 1) Acquisition of the equipment for the projects;
- 2) Training members of the community on the Positive Deviance approach;
- 3) The use of nutritional investigations to identify children suffering from malnutrition; and
- 4) Conduct Nutritional investigation to select malnourished children to be rehabilitate through Positive Deviance/Hearth method and determine positive deviating characteristics to use during the rehabilitation sessions.

The principal achievements are summarized as follows:

- With the assistance of the Department of Nutrition of World Vision, 20 people were trained in the PD/Hearth approach. These persons, in turn, held session of nutritional rehabilitation using this method. During these training sessions, demonstrations were held in voluntary households with the contribution from the communities (see photographs below).
- Two nutritional investigations using focus groups and the weight/age criterion were completed. The results were published at the community level in the two sites (Kolwezi and Kalonge).



Principal findings are:

- On the whole, 472 children (240 in Manika and 232 in Kalonge) were found to be suffering from a severe to moderate form of chronic malnutrition and were identified to take part in nutritional rehabilitation sessions using the PD/Hearth approach. More than 1,000 other cases

of moderate to light form of malnutrition were also identified, and while not selected, will be able to benefit from the knowledge gained at the Community level in the use of this approach.

Focus groups investigations were used to in addition to these investigations to identify certain attitudes that have lead to the development of malnutrition in these communities. These include:

- Misuse of the breast-feeding techniques
- Introduction of additional food prematurely and nutritionally unbalanced.
- Misuse of follow-up services in the growth of children up to 59 months.
- Resort to the incorrect use of home remedies with a sick child.
- Children without vaccine cover
- Children not protected from the mosquitoes (absence of mosquito net).

In addition, the controlled investigation and the publication of the results to the community had other desirable effects such as:

- The popularization of this approach which can be applied to solve several other societal problems like the prevention of the HIV and schooling of the children.
- The households surveyed learned the importance of CPS and CPN and the necessity of having their children completely vaccinated.
- Inclusion of base organizations, like the village chiefs, the local churches, the schools as well as the CODESA, in the program;
- The control of the nutritional investigation up to the publication of the results in the presence of local community.

II. FIGHT AGAINST SEXUAL VIOLENCES

FODESA (Fonds pour le Developpement du Sankuru), received a Grant for a project aimed at reducing sexual violence in three health zones in Sankuru, all of which are supported by the AXxes project. Reduction of sexual violence is accomplished through sensitizing community leaders and politico-administrative authorities and as a result provides support to women who are victims of sexual violence. In addition, women who are victims of sexual violence benefit from the program of fistula repair at the HGR in Lodja.

The first quarter, marking the beginning of the project and its establishment in the site, had for its principal objective to begin to sensitize the responsible politico-administrative personnel in charge of gender based violence (GBV) and to start the rehabilitation of a reception centre for the victims of sexual violence (VSV).

The principal results obtained are:

1. Acquisition of the equipment and beginning of the rehabilitation of a centre for women who are victims of sexual violence.





2. Adoption of the union charter to combat sexual violence by the chiefs who promise to take part in sensitization and to severely punish instigators of sexual violence.

3. The beginning of the training and sensitizing of the local leaders on VSV. The first phase of sensitizing was completed with the participation of the following people:

- The territorial administrator of Lodja.
- 1 representative of the police force
- 9 area chiefs and their assistants
- 7 group chiefs
- 4 pastors
- 14 Mother-Chiefs,
- 2 persons in charge of radios stations
- 2 women representatives

Within the framework of general sensitization and to reach populations in outlying areas a radio program was put together with the assistance of two local radios stations with an emitting radius of 350 km. Four programs in Otetela and French are transmitted each month by these stations. As result, the number cases declared has increased daily. The next step will be awareness building in villages by group chiefs.

The resignation of a doctor in charge of VSV cases at HGR Lodja who was trained by the AXxes in fistula repair. However, in January, the AXxes project plans to train another doctor in fistula repair to fill the vacuum, which will make it possible to continue the support of women who will come to take part in this program in Lodja.



III. FIGHT AGAINST HIV/AIDS

The local NGO Halt-SIDA (Stop AIDS) is leading a project to combat HIV/AIDS through the promotion of behavioral changes in the mining zones of Kamituga, Lugushwa-Kitutu and Twangiza-Mwana where there is very strong incident of sexual promiscuity. Their objectives of the first quarter were as follows:

- 1) To promote the behavioral change and safe sex within the population of the mining zones of Kamituga, Kitutu and Twangiza from now until the end of 2009; and
- 2) To distribute at least 20,000 condoms in the three mining sites.

Activities envisaged to accomplish these objectives were:

1. The training of 60 pairs of educators, 20 in each site.
2. Creation of clubs for young activists
3. Distribution of 60 kits to the pairs of educators
4. Organization of sessions of sensitizing in video cafes
5. Production and distribution of educational supports
6. Distribution of 60,000 condoms with a goal of 15,000 per quarter
7. Organization of a CAPE investigation
8. To equip at least one site with audio-visual equipment

In spite of some internal difficulties at the beginning of the project, with the loss of certain members, the activities went forward with results shown in the table below:

In addition, a contract was signed with the radio ADIP of Kamituga and of the emission of sensitizing was organized to reach a larger group of people.

Synthesis of the realization by indicators

Indicators	Kitutu	Kamituga	Mwana	Total
Number of Clubs created	1	1	1	3
Girls	129	144	115	388
Boys	213	470	150	833
Numbers People sensitized	342	614	265	1 221
Quantity of condoms distributed	2 650	3 000	2 500	8 150
Quantity of folders distributed	2 400	2 700	1 700	6 800



A club for young people interested in sensitizing others about HIV/Aids was created in each of zones and equipped with tools to assist with the message of behavioral change. These clubs work in collaboration with the central offices in the management of the equipment and the control of the activities of sensitizing.



The materials given to the 3 clubs for sensitizing and awareness building are shown in the following table:

Indicators	Kitutu	Kamituga	Mwana	Total
Bicycle	1	1	1	3
Indicator and reporting cards	pa			
Folders	5 000	5 000	5 000	15 000
Condom	10 000	10 000	10 000	30 000
Baffle		1		1
Amplifier		1		1
Tape recorder		1		
Megaphones	1	2	1	
Microphones		1		
Television set		1		

Lastly, at the beginning of the project, a CAPE investigation was organized in the three health zones to have a baseline understanding of the sexual behaviors of young people in the area. The sampling consisted of 300 young people between the ages of 17 and 30. This investigation revealed that the level of knowledge in the mode of the transmission of HIV is low (10%) for the group, less than 19% of the people use condoms in these zones which are considered high-risk areas and that nearly 50% of sexual intercourse among the group takes place with an exchange of money.

ANNEX 9 - Environmental Impact Compliance

Elements/Actions	Actual	Comments
<i>Written plans and procedures</i>	11%	
Are there internal rules for generation, handling, storage, treatment, and disposal of healthcare waste.	19%	There still a need of providing Health facilities with written procedures on waste management to mitigate side effects of waste produces (cfr workplan)
Are there clearly assigned staff responsibilities that cover all steps in the waste management process.	4%	
Is there staff waste handling training curricula or a list of topics covered.	5%	
Are there waste minimization, reuse, and recycling procedures.	14%	
<i>Staff Training, Practices, and Protection</i>	28%	
Do staff exhibit good hygiene, safe sharps handling, proper use of protective clothing, proper packaging and labeling of waste, and safe storage of waste?	11%	Need of training(or produce BCC material to help educate people)
Do staff know the correct responses for spills, injury, and exposure?	56%	
Is there protective clothing available for workers who move and treat collected infections waste such as surgical masks and gloves, aprons, and boots.	40%	
Are soap and, ideally, warm water readily available workers to use and can workers be observed regularly washing.	33%	
Are workers vaccinated for against viral hepatitis B, tetanus infections, and other endemic infections for which vaccines are available.	0%	
<i>Handling and Storage Practices</i>	13%	
Are there temporary storage containers and designated storage locations.		In comparison with the previous Quarter , there is a fall meaning that an action should be taken in way of finding a solution to provide training(or produce BCC material to help educate and accerate the process of providing HF's with storages containers(cfr workplan)
Are there labeled, covered, leak-proof, puncture-resistant temporary storage containers for hazardous healthcare wastes?	7%	
Does the facility have good inventory practices for chemicals and pharmaceuticals, i.e.: use the oldest batch first and open new containers only after the last one is empty	12%	
Is general waste separated from infectious/hazardous waste?	2%	
Is sharp waste (needles, broken glass, etc.) collected in separate puncture-proof containers?	2%	
Are other levels of segregation being applied e.g. hazardous liquids, chemicals and pharmaceuticals, PVC plastic, and materials containing heavy metals ?	0%	
Are there labeled, covered, leak-proof, puncture-resistant temporary storage containers for hazardous healthcare wastes?	11%	
Is the location of temporary storage containers distant from patients or food?	54%	
<i>Treatment Practices</i>	19%	
Are wastes collected daily?	32%	Same situation
Are wastes being burned in the open air, in a drum or brick incinerator, or a single-chamber incinerator?	46%	
If not are they being buried safely (in a pit with an impermeable plastic or clay lining)?	9%	
Is the final disposal site (usually a pit) surrounded by fencing or other materials and in view of the facility to prevent accidental injury or scavenging of syringes and other medical supplies?	9%	
If the waste is transported off-site, are precautions taken to ensure that it is transported and disposed of safely?	0%	

Elements/Actions	Actual	Comments
<i>Construction-Related Aspects of Development Projects</i>	100%	
Does not offend local population or damage local social fabric	100%	
Does not cause one or more of a set of adverse environmental impacts typical of roads, including erosion, changing water tables, or providing access for illegal landclearing, logging or poaching	100%	
Does not destroy or harm plants or animals of ecological, cultural, and/or economic importance	98%	
Does not destroy or harm important scenic, archeological or cultural/historical site	100%	
Does not destroy or harm valuable and sensitive ecosystems and organisms	100%	
Does not cause erosion and damage to terrestrial and aquatic ecosystems during construction or use	100%	
Does not degrade forest, contributing to flooding potential	100%	
<i>Water and Sanitation</i>	94%	
Does not cause destruction of the natural resource	100%	
Does not cause destruction of aquatic life	98%	
Does not cause loss of economic productivity	98%	
Does not cause loss of recreation areas	98%	
Does not cause increase in vector-borne diseases	61%	
Does not cause contamination of standing water with fecal matter, solid waste, etc., leading to health problems	98%	
Does not cause soil erosion/sedimentation	98%	
Does not cause alteration of ecosystem structure & function and loss of biodiversity	98%	
Overall Compliance	44%	Minimal progress since the last quarter. Actions Needed per Year 3 work plan

Annex 10: Health Zone Supervision by Implementing Partners

District	Partner	Area	Number	Oct-08		Nov-08		Dec-08		quarter average	
				Supv.	%	Supv.	%	Supv.	%	Supv.	%
BUKAVU	CRS	HZs	3	3	100%	3	100%	3	100%	9	75%
BUKAVU	CRS	HGRs	3	0	0%	0	0%	2	67%	2	22%
BUKAVU	CRS	HCs	6	4	67%	4	67%	6	100%	14	78%
S.K CENTRE	CRS	HZs	6	4	67%	3	50%	6	100%	13	72%
S.K CENTRE	CRS	HGRs	6	2	33%	0	0%	3	50%	5	28%
S.K CENTRE	CRS	HCs	12	8	67%	0	0%	12	100%	20	56%
S.K OUEST	CRS	HZs	7	4	57%	0	0%	5	71%	9	43%
S.K OUEST	CRS	HGRs	6	6	100%	1	17%	4	67%	11	61%
S.K OUEST	CRS	HCs	14	9	64%	5	36%	13	93%	27	64%
S.K SUD	CRS	HZs	5	4	80%	0	0%	3	60%	7	47%
S.K SUD	CRS	HGRs	3	1	33%	0	0%	3	100%	4	44%
S.K SUD	CRS	HCs	10	10	100%	0	0%	10	100%	20	67%
TOTAL			81	55	68%	16	20%	70	86%	141	58%

District	Partner	Area	Number	Oct-08		Nov-08		Dec-08		quarter average	
				Supv.	%	Supv.	%	Supv.	%	Supv.	%
HAUT LOMAMI	ECC	HZs	9	6	67%	9	100%	6	67%	21	78%
HAUT LOMAMI	ECC	HGRs	9	6	67%	9	100%	6	67%	21	78%
HAUT LOMAMI	ECC	HCs	36	15	42%	37	103%	21	58%	73	68%
MBUJI MAYI	ECC	HZs	4	2	50%	4	100%	4	100%	10	83%
MBUJI MAYI	ECC	HGRs	4	2	50%	4	100%	4	100%	10	83%
MBUJI MAYI	ECC	HCs	16	6	38%	8	50%	10	63%	24	50%
TSHILENGE	ECC	HZs	1	1	100%	1	100%	1	100%	3	100%
TSHILENGE	ECC	HGRs	1	1	100%	1	100%	1	100%	3	100%
TSHILENGE	ECC	HCs	4	2	50%	2	50%	2	50%	6	50%
POOL KANANGA	ECC	HZs	4	4	100%	4	100%	3	75%	11	92%
POOL KANANGA	ECC	HGRs	4	4	100%	4	100%	3	75%	11	92%
POOL KANANGA	ECC	HCs	16	13	81%	14	88%	12	75%	39	81%
SANKURU	ECC	HZs	3	1	33%	1	33%	2	67%	4	44%
SANKURU	ECC	HGRs	3	1	33%	0	0%	1	33%	2	22%
SANKURU	ECC	HCs	12	7	58%	12	100%	12	100%	31	86%
			126	71	56%	110	87%	88	70%	269	71%

District	Partner	Area	Number	Oct-08		Nov-08		Dec-08		quarter average	
				Supv.	%	Supv.	%	Supv.	%	Supv.	%
S.K NORD	WVI	HZs	7	4	57%	6	86%	5	71%	15	71%
S.K NORD	WVI	HGRs	7	7	100%	6	86%	7	100%	20	95%
S.K NORD	WVI	HCs	14	10	71%	14	100%	12	86%	36	86%
KOLWEZI	WVI	HZs	8	6	75%	7	88%	5	63%	18	75%
KOLWEZI	WVI	HGRs	7	6	86%	7	100%	5	71%	18	86%
KOLWEZI	WVI	HCs	16	24	150%	20	125%	16	100%	60	125%
			59	55	90%	16	97%	70	82%	141	90%