

# Project AXxes

IMA / ECC / CRS / WVI



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## Year 2 Quarter 4

(including Annual Report Year Two)

Oct 1, 2007– September 30, 2008

Revised November 24, 2008

Integrated Health Services Project (Project AXxes)  
USAID Cooperative Agreement No: 623-A-00-06-00058-00  
Democratic Republic of Congo



with these implementing partners:



## ANNEX 1: PROJECT INDICATORS

The fixing of year targets is based on the population from the census which was carried out in early FY08. This population is about 8,027,086 inhabitants from 57 HZs supported by AXxes while the contractual was about 7,286,142 inhabitants. The threshold of targets to be achieved is determined following the year 2 achievements (updated following the new population) and the national MOH programs requirements. The targets for year 3 take also in account the feasibility of intervention according to the remaining time and the availability of commodities in field. To make a sense to the targets tables, we present targets by component and in each table the Y3 targets are preceded by the Year 2 updated achievements. Some points are commented to clarify the reason of fixing the threshold.

1. MATERNAL AND CHILD HEALTH Indicators	Targets/ General population	Year 2 Annual Revised Targets	Year 2 actual			Year 3 targets	
			Numbers	% of Annual Target Achieved	% of Annual Coverage/ general pop	Numbers	%
1. Number of postpartum/newborn visits within 3 days of birth in USG-assisted programs	321,083	192,650	116,198	60%	36%	224,758	70%
2. Number of antenatal care (ANC) visits by skilled providers from USG-assisted facilities	321,083	256,867	273,826	107%	85%	288,975	90%
3. Number of people trained in maternal/newborn health through USG-supported programs		482	88		6%	394	100%
4. Number of deliveries with a skilled birth attendant(SBA) in USG- assisted programs	321,083	192,650	204,216	106%	64%	224,758	70%
5. Number of people trained in child health and nutrition through USG-supported health area programs	Male		586				
	Female		323				
	Total	1,330	909		68%	5,700	
6. Number of women receiving Active Management of the Third Stage of Labor(AMSTL) through USG-supported programs	321,083	192,650	116,575	61%	36%	224,758	70%
7. Number of newborns receiving antibiotic treatment for infection from appropriate health workers through USG-supported programs	16,054	14,449	8,759	61%	55%	11,238	
8. Number of newbors receiving essential newborn care through USG-supported programs	321,083	192,650	174,414	91%	54%	192,650	60%
9. Number of children reached by USG-supported nutrition programs	1,605,417	1,284,334					
10. Number of cases of child pneumonia treated with antibiotics by trained facility or community health workers in USG-supported programs	1,605,417	385,300	205,277	57%	43%	449,517	
11. Number of children less than 12 months of age who received DPT3 from USG-supported programs	280,145	252,131	241,671	96%	86%	252,131	90%
12. Number of children under 5 years of age who received vitamin A from USG-supported programs	1,403,526	1,403,526	1,274,150	90%	90%	1,444,875	
13. Percent / Number of children under the age of five with diarrheal illnesses are cared for correctly by health structures following national policy guidelines	1,605,417	320,593	147,187	46%	30%	385,300	

2. FAMILY PLANNING Indicators	Targets/ General population	Year 2 Annual Revised Targets	Year 2 actual			Year 3 targets	
			Numbers	% of Annual Target Achieved	% of Annual Coverage/ general pop	Numbers	%
1. Couple years of protection( CYP) for FP USG-supported programs		40000	48461	121%		55000	
2. Number of people trained in(RH) Reproductive Health and Child Spacing/FP		456	1189	261%		0	
3. Number of counseling visits for Family Planning/Reproductive Health as a result of USG assistance (Number of individuals counseled on FP/RH is not a standard indicator)	1685688	117998	263393	223%	16%	337138	20%
4. Number of people who have seen or heard a specific FP/RH message	3371376	1348550				1348550	40%
5. Number of policies or guidelines developed or changed with USG assistance to improve access to and use of FP/RH services	TBD						
6. Number of approaches successfully introduced through USG-supported programs		2					
7. Number of USG-assisted services delivery points providing FP counseling or services		929	864	89%		864	89%
8. Number of service delivery point reporting stock-outs of any contraceptive commodity offered by the SDP at any time during the reporting period		969	308	32%		87	<10%

3. MALARIA Indicators	Targets/ General population	Year 2 Annual Revised Targets	Year 2 actual			Year 3 targets	
			Numbers	% of Annual Target Achieved	% of Annual Coverage/ general pop	Numbers	%
1. Number of ITNs distributed that were purchased or subsidized with USG support	1284334	180,000	79,592	44%	6%	280408 (y3) 180000, remaining y2:100408	22%
2. Number of medical and para-medical practitioners trained in evidence-based clinical guidelines		1,330	1,187	89%		0	
3. Monitoring Plan developed		1		0		1	
4. Training in Monitoring and Evaluation		1,330	1,188	89%	cfr Palu training	0	0%
5. Number of service delivery points reporting stock-outs of any commodity offered by the SDP		<50				<50	

4. TUBERCULOSIS Indicators	Targets/ General population	Year 2 Annual Revised Targets	Year 2 actual			Year 3 targets	
			Numbers	% of Annual Target Achieved	% of Annual Coverage/ general pop	Numbers	%
1. Case notification rate in new sputum smear positive pulmonary TB cases in USG-supported areas	12,041	9,633	11,099	115%	92%		
2. Case notification rate in new sputum smear positive pulmonary TB cases in USG-supported areas without HZs with high Detection rate (Mulongo, Mukanga, Lwamba, Kayamba)	10,325	8,260	7,253	88%	70%	8,260	80%
3. Percent of USG-supported laboratories performing TB microscopy with over 95% correct microscopy results*		70	124	177%		171	

## ANNEX 2: Health Facilities Rehabilitation

Province	District	Health Zone	Partner	Structure	Name	% complete
S. Kivu	Sud	Uvira	CRS	CS	Kavimvira	100%
S. Kivu	Sud	Uvira	CRS	CS	Kalundu Etat	100%
S. Kivu	Sud	Uvira	CRS	CS	Kalundu Cepac	100%
S. Kivu	Sud	Ruzizi	CRS	CS	SangeEtat	100%
S. Kivu	Sud	Ruzizi	CRS	CS	Mutarule Maternite	100%
S. Kivu	Sud	Ruzizi	CRS	CS	SangeEtat Maternite	100%
S. Kivu	Sud	Nundu	CRS	CS	Maternite Swima	100%
S. Kivu	Sud	Lemera	CRS	HGR	Bloc Echo/Radiographie	100%
S. Kivu	Sud	Lemera	CRS	CS	Kagaragara	100%
S. Kivu	Sud	Lemera	CRS	CS	Narunanga	100%
S. Kivu	Ouest	Mwenga	CRS	CS	Sungwe	100%
S. Kivu	Centre	Kaziba	CRS	CS	Mushenji	100%
S. Kivu	Centre	Kaziba	CRS	CS	Kafinjo	100%
S. Kivu	Bukavu	Ibanda	CRS	CS	Ch CEPAC maternité	100%
S. Kivu	Bukavu	Bagira	CRS	HGR	Bagira Maternite	100%
S. Kivu	Centre	Walungu	CRS	CS	Walungu	100%
S. Kivu	Centre	Walungu	CRS	CS	Lurhala	100%
S. Kivu	Bukavu	Kadutu	CRS	CS	Nyamululagira	100%
S. Kivu	Bukavu	Kadutu	CRS	CS	CecaMweze	100%
S. Kivu	Bukavu	Kadutu	CRS	CS	Ciriri Maternite	100%
S. Kivu	Bukavu	Kadutu	CRS	CS	Neema	100%
S. Kivu	Bukavu	Kadutu	CRS	CS	Nyamugo	100%
S. Kivu	Centre	Kaniola	CRS	CS	Cagala	100%
S. Kivu	Centre	Kaniola	CRS	CS	Murhali	100%
S. Kivu	Centre	Kaniola	CRS	CS	Budodo	100%
S. Kivu	Centre	Mubumbano	CRS	CS	HGR Maternite	100%
S. Kivu	Centre	Mubumbano	CRS	CS	Cihusi	100%
S. Kivu	Centre	Mubumbano	CRS	CS	Ibula	100%
S. Kivu	Centre	Mwana	CRS	CS	Buhamba	100%
S. Kivu	Centre	Mwana	CRS	CS	Kakwende	100%
S. Kivu	Centre	Nyangezi	CRS	HGR	Nyangezi	100%
S. Kivu	Ouest	Kitutu	CRS	CS	Kakenenge	100%
S. Kivu	Ouest	Kamituga	CRS	HGR	Pediatrie Urgences	90%
S. Kivu	Ouest	Kamituga	CRS	CS	Kele Sidem	90%
S. Kivu	Ouest	Kamituga	CRS	CS	Kimbaguiste	90%
S. Kivu	Ouest	Mwenga	CRS	CS	Iganda	80%
S. Kivu	Ouest	Shabunda	CRS	CS	Miswaki	80%
S. Kivu	Sud	Uvira	CRS	CS	Batiment Maternité HGR	75%
S. Kivu	Sud	Lemera	CRS	CS	Luvungi II	75%
S. Kivu	Bukavu	Ibanda	CRS	CS	Croix rouge Nguba	70%
S. Kivu	Ouest	Lulingu	CRS	CS	Milenda	70%

Province	District	Health Zone	Partner	Structure	Name	% complete
S. Kivu	Ouest	Kitutu	CRS	CS	Cobader Mitobo	70%
S. Kivu	Ouest	Mulungu	CRS	CS	Nzovu	70%
S. Kivu	Ouest	Mulungu	CRS	HGR	Mulungu	70%
S. Kivu	Sud	Uvira	CRS	CS	CS Kilomoni	65%
S. Kivu	Sud	Ruzizi	CRS	CS	CH Kiliba	65%
S. Kivu	Sud	Hauts Plateaux	CRS	CS	Mugogo	65%
S. Kivu	Sud	Hauts Plateaux	CRS	CS	Kitoga	65%
S. Kivu	Ouest	Kitutu	CRS	HGR	Kitutu	60%
S. Kivu	Ouest	Shabunda	CRS	CS	Kasa	50%
S. Kivu	Sud	Hauts Plateaux	CRS	CS	Marungu	45%
S. Kivu	Sud	Hauts Plateaux	CRS	CS	Masango	45%
S. Kivu	Centre	Walungu	CRS	CS	CRS Kidodobo	45%
S. Kivu	Ouest	Kalole	CRS	CS	Itula	45%
S. Kivu	Ouest	Kalole	CRS	CS	Lukumba	45%
S. Kivu	Ouest	Kalole	CRS	CS	Kalabula	45%
S. Kivu	Bukavu	Ibanda	CRS	CS	Ceca Nguba	40%
S. Kivu	Ouest	Lulingu	CRS	CS	Tchonka	40%
S. Kivu	Ouest	Mulungu	CRS	CS	Kigulube	30%
S. Kivu	Sud	Nundu	CRS	CS	Kaboke II	25%
S. Kivu	Sud	Nundu	CRS	CS	Lusenda Maternité	25%
S. Kivu	Ouest	Mwenga	CRS	CS	Kitagana	25%
S. Kivu	Bukavu	Ibanda	CRS	CS	Muhungu	10%
S. Kivu	Bukavu	Bagira	CRS	CS	Nyamuhinga	10%
S. Kivu	Bukavu	Bagira	CRS	CS	Kahero	10%
S. Kivu	Centre	Walungu	CRS	CS	Ikoma	10%
S. Kivu	Bukavu	Kadutu	CRS	CS	Maria	10%
S. Kivu	Centre	Mubumbano	CRS	CS	Muzinzi	10%
S. Kivu	Centre	Mwana	CRS	CS	Kashadu	10%
S. Kivu	Centre	Mwana	CRS	CS	Lurhala	10%
S. Kivu	Centre	Nyangezi	CRS	CS	Kalunga	10%
S. Kivu	Centre	Nyangezi	CRS	CS	Kamanyola	10%
S. Kivu	Centre	Nyangezi	CRS	CS	Mazigiro	10%
Mediane						<b>80%</b>
Moyenne						<b>69%</b>
<b>100%</b>						32
<b>75 à 99%</b>						23
<b>50 à 75%</b>						11
<b>moins de 50%</b>						12

Province	District	Health Zone	Partner	Structure	Name	% complete
Katanga	Kolwezi	Bunkeya	WVI	CS	Kikobe	100%
Katanga	Kolwezi	Dilala	WVI	CS	Musonoi	100%
Katanga	Kolwezi	Dilala	WVI	CS	Luilu	100%
Katanga	Kolwezi	Fungurume	WVI	CSR	Dipeta	100%
Katanga	Kolwezi	Kanzenze	WVI	CS	Kamoa	100%
Katanga	Kolwezi	Lualaba	WVI	CS	Pwibwe	100%
Katanga	Kolwezi	Manika	WVI	CSR	Manik pavillon maternite	100%
Katanga	Kolwezi	Mutshatsha	WVI	CSR	Maisha	100%
Katanga	Kolwezi	Lubudi	WVI	HGR	Maternite	100%
Katanga	Kolwezi	Lubudi	WVI	CS	Lubudi	100%
S. Kivu	Nord	Bunyakiri	WVI	HGR	Maternite	100%
S. Kivu	Nord	Bunyakiri	WVI	CS	Lwana	100%
S. Kivu	Nord	Bunyakiri	WVI	CSR	Bitale	100%
S. Kivu	Nord	Idjwi	WVI	HGR	Monvu(Maternite)	100%
S. Kivu	Nord	Idjwi	WVI	CS	Mafula	100%
S. Kivu	Nord	Kalehe	WVI	HGR	Maternite+Pre Partum:	100%
S. Kivu	Nord	Kalehe	WVI	CSR	Bushushu	100%
S. Kivu	Nord	Kalehe	WVI	CS	Lushebere	100%
S. Kivu	Nord	Katana	WVI	CSR	Birava	100%
S. Kivu	Nord	Minova	WVI	CS	Bulenga	100%
S. Kivu	Nord	Minova	WVI	CSR	Kalungu	100%
S. Kivu	Nord	Miti-Murhesa	WVI	CSR	Kavumu	100%
S. Kivu	Nord	Miti-Murhesa	WVI	CS	Buhandahanda	100%
Katanga	Kolwezi	Bunkeya	WVI	CS	Tondo	100%
Katanga	Kolwezi	Dilala	WVI	CS	Kapata	100%
Katanga	Kolwezi	Dilala	WVI	CS	Noah	100%
Katanga	Kolwezi	Lualaba	WVI	CS	Mushima	100%
Katanga	Kolwezi	Lualaba	WVI	CS	Pwene	100%
Katanga	Kolwezi	Manika	WVI	CS	Kasulo	100%
Katanga	Kolwezi	Mustatsha	WVI	CS	Tshinaweji	100%
Katanga	Kolwezi	Mustatsha	WVI	CS	Kayembe	100%
S. Kivu	Nord	Bunyakiri	WVI	CS	Makuta	100%
S. Kivu	Nord	Kalehe	WVI	CS	Chofi	100%
S. Kivu	Nord	Kal	WVI	CS	Ishovu	100%
S. Kivu	Nord	Katna	WVI	CS	Kabushwa	100%
S. Kivu	Nord	Bunyakiri	WVI	CS	Hombo	95%
Katanga	Kolwezi	Kanzenze	WVI	CSR	Walembe	90%
S. Kivu	Nord	Miti-Murhesa	WVI	CH	Murhesa	90%
S. Kivu	Nord	Minova	WVI	CS	Nyamasasa	90%
S. Kivu	Nord	Idjwi	WVI	CS	Nyakalengwa	90%
S. Kivu	Nord	Kalonge	WVI	CS	Bumoga	85%
S. Kivu	Nord	Kalonge	WVI	CS	Mutale	85%
S. Kivu	Nord	Bunyakiri	WVI	CS	Bagana	85%
S. Kivu	Nord	Idjwi	WVI	CS	Mishimbwe	80%

Province	District	Health Zone	Partner	Structure	Name	% complete
S. Kivu	Nord	Katana	WVI	CSR	Ihimbi	80%
Katanga	Kolwezi	Lualaba	WVI	CS	Manga Manga	80%
S. Kivu	Nord	Katana	WVI	CS	Lugendo	75%
S. Kivu	Nord	Minova	WVI	CS	Muchibwe	65%
Katanga	Kolwezi	Bunkeya	WVI	CS	Kateba	60%
S. Kivu	Nord	Kalonge	WVI	HGR	Maternite+PTME	60%
S. Kivu	Nord	Katana	WVI	HGR	Maternite	60%
S. Kivu	Nord	Kalonge	WVI	CS	Cholobera	50%
S. Kivu	Nord	Kalonge	WVI	CSR	Chaminunu	40%
Katanga	Kolwezi	Kanzenze	WVI	CS	Musokatanda	38%
Katanga	Kolwezi	Lubudi	WVI	CS	Mbebe	30%
Katanga	Kolwezi	Dilala	WVI	CS	Kolwezi	30%
Katanga	Kolwezi	Lubudi	WVI	CS	Mutobwe	24%
Katanga	Kolwezi	Mutshatsha	WVI	CS	Yanva	20%
Katanga	Kolwezi	Manika	WVI	CS	Manika Marche	20%
Katanga	Kolwezi	Fungurume	WVI	CS	Kando	15%
Katanga	Kolwezi	Fungurume	WVI	CS	Tshilongo	15%
Katanga	Kolwezi	Kanzenze	WVI	CS	Wakipindji	10%
Katanga	Kolwezi	Fungurume	WVI	CS	Kando	0%
Katanga	Kolwezi	Lualaba	WVI	CS	Mibanze	0%
Katanga	Kolwezi	Manika	WVI	CS	Kasulo	0%
S. Kivu	Nord	Minova	WVI	CS	Nyamasasa	0%
S. Kivu	Nord	Idjwi	WVI	CS	Kihumba	0%
S. Kivu	Nord	Mitimurhesa	WVI	CS	Kavumu	0%
Mediane						<b>100%</b>
Moyenne						<b>74%</b>
<b>100%</b>						<b>35</b>
<b>75 à 99%</b>						<b>12</b>
<b>50 à 75%</b>						<b>5</b>
<b>moins de 50%</b>						<b>16</b>

Province	District	Health Zone	Partner	Structure	Name	% complete
KOC	Kga	Tshikaji	ECC	HGR	Pavillon Matern/pédiatrie	100%
KOC	Kga	Tshikaji	ECC	CS	Mamu Mwilu	100%
KOC	Kga	Tshikaji	ECC	CS	Mbumba	100%
KOC	Kga	Tshikaji	ECC	CS	Katumba	100%
KOC	Kga	Tshikaji	ECC	CS	Salongo	100%
KOC	Kasai	Bulape	ECC	HGR	Pavillon maternité	100%
KOC	Kasai	Bulape	ECC	CS	Yolo	100%
KOC	Kasai	Bulape	ECC	CS	Mbelo	100%
KOC	Kasai	Bulape	ECC	CS	Mpata Mbamba	100%
KOC	Kasai	Bulape	ECC	CS	Ingongo	100%
KOC	Lulua	Mutoto	ECC	HGR	Pavillon maternité	100%
KOC	Lulua	Lubondai	ECC	HGR	Pavillon maternité	100%
KOC	Lulua	Lubondai	ECC	CS	Dibwe dieto	100%
KOC	Lulua	Lubondai	ECC	CS	Katambwe	100%
KOR	Tshilenge	Bibanga	ECC	HGR	Pavillon maternité	100%
KOR	Tshilenge	Bibanga	ECC	CS	Lukangu	100%
KOR	Tshilenge	Bibanga	ECC	CS	Viens et Vois Katanda	100%
KOR	Tshilenge	Bibanga	ECC	HGR	Pavillon Hopital	100%
KOR	Tshilenge	Bibanga	ECC	CS	Manja	100%
KOR	Mbuji Mayi	Dibindi	ECC	HGR	Dibindi / Pavillons Hop	100%
KOR	Sankuru	Lodja	ECC	HGR	Batiment	100%
KOR	Sankuru	Lusambo	ECC	HGR	Maternité	100%
KOR	Sankuru	Lusambo	ECC	CSM	Tshileta	100%
KOR	Mbuji Mayi	Mpokolo	ECC	CSR/HGR	Pavillon maternité	100%
KOR	Mbuji Mayi	Mpokolo	ECC	CSR/HGR	Pavillon maternité	100%
KOR	Mbuji Mayi	Mpokolo	ECC	CHR/HGR	Pavillon BC	100%
KOR	Sankuru	Pania Mutombo	ECC	HGR/CHR	Pavillon Hôpital	100%
KOR	Sankuru	Pania Mutombo	ECC	BCZ	BCZ	100%
Katanga	H-Lomami	Mulongo	ECC	CS	Mpemba	100%
Katanga	H-Lomami	Mulongo	ECC	CS	Bukena	100%
Katanga	H-Lomami	Kayamba	ECC	Maternité	Kamayi	100%
Katanga	H-Lomami	Kayamba	ECC	CSR	Kamayi	100%
Katanga	H-Lomami	Lwamba	ECC	CS	Kabumbulu	100%
Katanga	H-Lomami	Lwamba	ECC	CS	Mbanza Mbuyu	100%
Katanga	H-Lomami	Malemba-Nkulu	ECC	CS	Songwe	100%
Katanga	H-Lomami	Malemba-Nkulu	ECC	CS	Kabwe Mulongo	100%
Katanga	H-Lomami	Kinkondja	ECC	CS	Kibila	100%
Katanga	H-Lomami	Kinkondja	ECC	CS	Mangi II	100%
Katanga	H-Lomami	Kinkondja	ECC	CS	Kipamba II	80%
Katanga	H-Lomami	Kinkondja	ECC	CS	Masangu	80%
KOC	Lulua	Lubondai	ECC	CS	Minkulumbu	75%
KOC	Lulua	Lubondai	ECC	CS	Lubondai II	75%
Katanga	H-Lomami	Songa	ECC	HGR	Pavillon maternité	75%
Katanga	H-Lomami	Kabongo	ECC	HGR	Batiment	75%
Katanga	H-Lomami	Kabongo	ECC	CS	Lwakidi	70%

Province	District	Health Zone	Partner	Structure	Name	% complete
Katanga	H-Lomami	Kitenge	ECC	HGR	Bâtiment Péd. + Mat.	70%
Katanga	H-Lomami	Mukanga	ECC	CS	Mukanga II	65%
Katanga	H-Lomami	Mukanga	ECC	CS	Lubandilu	65%
Katanga	H-Lomami	Songa	ECC	CS	Samba	60%
Katanga	H-Lomami	Malemba-Nkulu	ECC	HGR	3 bâtiments	60%
Katanga	H-Lomami	Malemba-Nkulu	ECC	CS	Kabonsa	60%
Katanga	H-Lomami	Malemba-Nkulu	ECC	CS	Mutombo Lupichi	60%
Katanga	H-Lomami	Mukanga	ECC	HGR	Pavillon maternité	60%
Katanga	H-Lomami	Kabongo	ECC	CS	Kyondo	60%
Katanga	H-Lomami	Mulongo	ECC	CSR	Kabamba	50%
Katanga	H-Lomami	Mulongo	ECC	CS	Ngoya	50%
Katanga	H-Lomami	Kitenge	ECC	HGR	Pavillon	45%
KOR	Sankuru	Lodja	ECC	CS	Elonge	40%
Katanga	H-Lomami	Kitenge	ECC	CS	Bekisha	20%
KOR	Sankuru	Omendjadi	ECC	HGR/CHR	Hiambe	10%
KOR	Sankuru	Omendjadi	ECC	CS	Akongedowo	10%
KOR	Sankuru	Vanga Kete	ECC	CS	Asuku	10%
Katanga	H-Lomami	Songa	ECC	CS	Kilubi	10%
Katanga	H-Lomami	Songa	ECC	CS	Lusendja	10%
Katanga	H-Lomami	Kabongo	ECC	HGR	Pavillon	10%
Katanga	H-Lomami	Kabongo	ECC	CS	Lubyay	10%
Katanga	H-Lomami	Kitenge	ECC	CS	Kamunza	10%
KOR	Sankuru	Lusambo	ECC	CS	Bakuambumba	0%
KOR	Sankuru	Vanga Kete	ECC	HGR/CHR	Utshudi	0%
Katanga	H-Lomami	Kayamba	ECC	HGR/CSR	Bâtiment	0%
Katanga	H-Lomami	Kayamba	ECC	CS	Kibila	0%
Katanga	H-Lomami	Kayamba	ECC	CS	Kafuku	0%
Katanga	H-Lomami	Lwamba	ECC	HGR		0%
Katanga	H-Lomami	Lwamba	ECC	CS	Kyapwa	0%
Katanga	H-Lomami	Lwamba	ECC	CS	Lubinda	0%
Katanga	H-Lomami	Songa	ECC	CS	Muleba	0%
Katanga	H-Lomami	Kitenge	ECC	CS	Fwila	0%
Katanga	H-Lomami	Kitenge	ECC	CHR	Makuidi	0%
Mediane						<b>80%</b>
Moyenne						<b>66%</b>
<b>100%</b>						<b>38</b>
<b>75 à 99%</b>						<b>6</b>
<b>50 à 75%</b>						<b>12</b>
<b>moins de 50%</b>						<b>22</b>

### ANNEX 3: Functionality of CODESAS

Region	Partner	Health Zone	# HCs	# CODESAs	% Women	IGA
S. Kivu	CRS	Bagira	8	8	37.5	
S. Kivu	CRS	Hauts Plateaux	20	4	0	
S. Kivu	CRS	Ibanda	12	12	33.3	
S. Kivu	CRS	Kadutu	11	11	9.1	
S. Kivu	CRS	Kalole	27	27	3.7	
S. Kivu	CRS	Kamituga	20	18	30.0	
S. Kivu	CRS	Kaniola	11	11	9.1	
S. Kivu	CRS	Kaziba	12	12	0.0	
S. Kivu	CRS	Kitutu	22	22	0.0	
S. Kivu	CRS	Lemera	20	20	0.0	
S. Kivu	CRS	Lulingu	20	20	0.0	
S. Kivu	CRS	Mubumbano	15	15	33.3	
S. Kivu	CRS	Mulungu	20	20	0.0	
S. Kivu	CRS	Mwana	13	7	0.0	
S. Kivu	CRS	Mwenga	17	16	5.9	
S. Kivu	CRS	Nundu	21	21	4.8	
S. Kivu	CRS	Nyangezi	10	10	0.0	
S. Kivu	CRS	Ruzizi	16	16	6.3	
S. Kivu	CRS	Shabunda	21	18	4.8	
S. Kivu	CRS	Uvira	21	21	14.3	
S. Kivu	CRS	Walungu	22	22	18.2	
Katanga	WV	Bunkeya	7	5	35%	2
Katanga	WV	Dilala	10	10	22%	2
Katanga	WV	Fungurume	17	11	40%	2
Katanga	WV	Kanzenze	15	12	20%	1
Katanga	WV	Lualaba	14	14	55%	0
Katanga	WV	Lubudi	16	8	40%	1
Katanga	WV	Manika	13	13	35%	1
Katanga	WV	Mutshatsha	13	13	25%	2
S. Kivu	WV	Bunyakiri	24	21	22,29	8
S. Kivu	WV	Idjwi	21	21	34,2	4
S. Kivu	WV	Kalehe	10	10	12,84	4
S. Kivu	WV	Kalonge	16	16	21,85	8
S. Kivu	WV	Katana	17	17	29,7	4
S. Kivu	WV	Minova	16	16	21	4
S. Kivu	WV	Miti Murhesa	16	16	31,3	4

K. Oc.	ECC	Bulape	15	11	0	OUI (Palmiers nains, niébé et arachide)
K. Oc.	ECC	Lubodayi	19	12	2	OUI (Palmiers nains, niébé et arachide)
K. Oc.	ECC	Mutoto	14	14	1	OUI (Palmiers nains, niébé et arachide)
K. Oc.	ECC	Tshikaji	12	10	1	OUI (Palmiers nains, niébé et arachide)
K. Or.	ECC	Bibanga	17	17	5	OUI (Palmiers nains, niébé et arachide)
K. Or.	ECC	Dibindi	13	13	2	non
K. Or.	ECC	Pania Mutombo	10	10	2	non
K. Or.	ECC	Lusambo	13	13	0	non
K. Or.	ECC	Mpokolo	15	15	4	non
K. Or.	ECC	Lodja	22	10	10	non
K. Or.	ECC	Omendjadi	18	12	11	Oui (Champs de riz et volaille)
K. Or.	ECC	Vangakete	17	17	13	Oui (Champs de riz et volaille)
Katanga	ECC	Kabongo	26	26	0	non
Katanga	ECC	Kayamba	13	13	0	non
Katanga	ECC	Kinkondja	24	18	2	non
Katanga	ECC	Kitenge	19	19	2	non
Katanga	ECC	Lwamba	16	12	0	non
Katanga	ECC	Malemba Nkulu	18	13	0	non
Katanga	ECC	Mukanga	19	16	0	non
Katanga	ECC	Mulongo	19	15	10	non
Katanga	ECC	Songa	29	28	0	non

### ANNEX 4: Drug Credit Utilization

Project AXxes Health Zone Credits Year 1					HGR						CS				
SubReg	Health Zone	Partner	Regional depot	Credit	Credits utilisés	Montants à verser	Montants versés	% Verse-ments/Utilisation	Solde lignes de crédit	Credit	Credits utilisés	Montants à verser	Montants versés	% Verse-ments/Utilisation	% Solde lignes de crédit
Bukavu	Ibanda	CRS	BDOM	\$6,779	\$2,080	\$1,664	\$0	0.0%	\$4,699	\$43,698	\$19,019	\$9,510	\$961	5.1%	\$24,679
Bukavu	Kadutu	CRS	BDOM	\$14,017	\$3,492	\$2,794	\$2,793	80.0%	\$10,525	\$33,003	\$8,281	\$4,140	\$2,039	24.6%	\$24,722
Centre	Mwana	CRS	BDOM	\$10,231	\$3,098	\$2,478	\$1,302	42.0%	\$7,134	\$25,194	\$743	\$371	\$185	24.9%	\$24,451
Centre	Nyangezi	CRS	BDOM	\$8,236	\$943	\$755	\$300	31.8%	\$7,293	\$27,604	\$5,587	\$2,794	\$580	10.4%	\$22,017
Centre	Kaziba	CRS	BDOM	\$8,204	\$2,213	\$1,771	\$700	31.6%	\$5,991	\$24,613	\$2,464	\$1,232	\$0	0.0%	\$22,149
Centre	Walungu	CRS	BDOM	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$21,774	\$2,346	\$1,173	\$0	0.0%	\$19,429
Centre	Kaniola	CRS	BDOM	\$3,766	\$268	\$215		0.0%	\$3,498	\$15,342	\$4,092	\$2,046	\$0	0.0%	\$11,250
Centre	Mubumbano	CRS	BDOM	\$4,960	\$0	\$0		#DIV/0!	\$4,960	\$22,163	\$2,700	\$1,350	\$0	0.0%	\$19,463
Ouest	Kitutu	CRS	BDOM	\$7,461	\$2,893	\$2,315	\$312	10.8%	\$4,568	\$25,894	\$12,921	\$6,461	\$2,185	16.9%	\$12,973
Ouest	Lulingu	CRS	BDOM	\$8,081	\$2,560	\$2,048		0.0%	\$5,522	\$28,821	\$7,360	\$3,680	\$1,560	21.2%	\$21,461
Ouest	Kalole	CRS	BDOM	\$7,238	\$1,173	\$938		0.0%	\$6,065	\$22,753	\$4,433	\$2,217	\$0	0.0%	\$18,320
Ouest	Shabunda	CRS	BDOM	\$15,146	\$3,403	\$2,722		0.0%	\$11,743	\$50,623	\$17,678	\$8,839	\$1,700	9.6%	\$32,944
Ouest	Mulungu	CRS	BDOM	\$7,509	\$0	\$0	\$0	#DIV/0!	\$7,509	\$28,382	\$5,236	\$2,618	\$0	0.0%	\$23,146
Ouest	Kamituga	CRS	BDOM	\$14,991	\$1,626	\$1,301	\$400	24.6%	\$13,365	\$30,617	\$6,615	\$3,308	\$820	12.4%	\$24,001
Ouest	Mwenga	CRS	BDOM	\$2,570	\$0	\$0	\$0	#DIV/0!	\$2,570	\$36,826	\$2,408	\$1,204	\$0	0.0%	\$34,419
Sud	Uvira	CRS	BDOM	\$4,418	\$0	\$0	\$0	#DIV/0!	\$4,418	\$32,580	\$6,024	\$3,012	\$1,300	21.6%	\$26,556
Sud	Bijombo	CRS	BDOM	\$5,163	\$1,499	\$1,200		0.0%	\$3,663	\$17,514	\$6,887	\$3,444	\$0	0.0%	\$10,627
Sud	Nundu	CRS	BDOM	\$12,976	\$1,401	\$1,121		0.0%	\$11,576	\$42,987	\$6,692	\$3,346	\$1,000	14.9%	\$36,295
Sud	Lemera	CRS	BDOM	\$7,813	\$0	\$0	\$0	#DIV/0!	\$7,813	\$28,838	\$6,907	\$3,454	\$1,620	23.5%	\$21,930
Sud	Ruzizi	CRS	BDOM	\$15,091	\$2,083	\$1,666		0.0%	\$13,009	\$30,969	\$3,454	\$1,727	\$0	0.0%	\$27,515
Sud	Bagira	CRS	BDOM	\$9,633	\$1,818	\$1,454	\$835	45.9%	\$7,815	\$33,552	\$10,791	\$5,396	\$2,457	22.8%	\$22,760
Nord	Kalonge	WV	BDOM	\$5,167	\$2,002	\$1,602	\$470	23%	\$3,165	\$18,053	\$10,211	\$5,106	\$6,156	60%	\$7,842
Nord	Kalehe	WV	BDOM	\$1,902	\$0	\$0	\$0	#DIV/0!	\$1,902	\$7,606	\$0	\$0	\$0	#DIV/0	\$7,606
Nord	Minova	WV	BDOM	\$31,627	\$1,338	\$1,070	\$812	61%	\$30,289	\$37,701	\$8,101	\$4,051	\$1,143	14%	\$29,600
Nord	Bunyakiri	WV	BDOM	\$6,972	\$1,014	\$811	\$395	39%	\$5,958	\$31,390	\$13,717	\$6,859	\$1,625	12%	\$17,673
Nord	Katana	WV	BDOM	\$15,890	\$2,592	\$2,074	\$850	33%	\$13,298	\$52,271	\$3,001	\$1,500	\$0	0%	\$49,271
Nord	Miti	WV	BDOM	\$10,583	\$2,329	\$1,863	\$900	39%	\$8,254	\$36,678	\$13,339	\$6,670	\$7,000	52%	\$23,339
Nord	Idjwi	WV	BDOM	\$17,119	\$3,518	\$2,814	\$2,030	58%	\$13,601	\$56,979	\$11,263	\$5,632	\$2,000	18%	\$45,716
				\$263,544	\$43,343	\$34,674	\$12,099			\$864,425	\$202,272	\$101,136	\$34,330		
Kolwezi	Kanzenze	WV	Kolwezi	\$4,181	\$436	\$349	\$346	79%	\$3,745	\$12,517	\$5,928	\$2,964	\$1,781	30%	\$6,589
Kolwezi	Bunkeya	WV	Kolwezi	\$5,109	\$361	\$288	\$265	73%	\$4,748	\$14,978	\$4,978	\$2,489	\$1,497	30%	\$10,000
Kolwezi	Mutshatsha	WV	Kolwezi	\$4,210	\$456	\$365	\$0	0%	\$3,754	\$13,620	\$3,471	\$1,736	\$812	23%	\$10,149
Kolwezi	Lualaba	WV	Kolwezi	\$6,126		\$0	\$0	#DIV/0!	\$6,126	\$20,548	\$4,214	\$2,107	\$926	22%	\$16,334

Project AXxes Health Zone Credits Year 1					HGR						CS				
SubReg	Health Zone	Partner	Regional depot	Credit	Credits utilisés	Montants à verser	Montants versés	% Verse-ments/Utilisation	Solde lignes de crédit	Credit	Credits utilisés	Montants à verser	Montants versés	% Verse-ments/Utilisation	% Solde lignes de crédit
Kolwezi	Lubudi	WV	Kolwezi	\$5,434	\$976	\$781	\$0	0%	\$4,459	\$18,539	\$3,571	\$1,786	\$1,025	29%	\$14,968
Kolwezi	Fungurume	WV	Kolwezi	\$6,895	\$474	\$379	\$0	0%	\$6,420	\$23,360	\$3,565	\$1,783	\$703	20%	\$19,795
Kolwezi	Dilala	WV	Kolwezi	\$2,816		\$0	\$0	#DIV/0!	\$2,816	\$21,545	\$2,791	\$1,396	\$414	15%	\$18,754
Kolwezi	Manika	WV	Kolwezi	\$4,911	\$896	\$717	\$0	0%	\$4,015	\$48,452	\$19,910	\$9,955	\$3,770	19%	\$28,541
				\$39,682	\$3,599	\$2,879	\$611			\$173,557	\$48,428	\$24,214	\$10,928		
Haut Lomami	Kabongo	ECC	Kamina	\$18,354	\$7,059	\$5,647	\$650	9%	\$11,295	\$61,507	\$15,405	\$7,703	\$1,391	9%	\$46,102
Haut Lomami	Kayamba	ECC	Kamina	\$5,565	\$2,832	\$2,266	\$1,000	35%	\$2,733	\$21,059	\$9,602	\$4,801	\$2,050	21%	\$11,457
Haut Lomami	Kinkondja	ECC	Kamina	\$17,709	\$4,946	\$3,957	\$0	0%	\$12,763	\$60,114	\$17,773	\$8,887	\$1,961	11%	\$42,341
Haut Lomami	Kitenge	ECC	Kamina	\$13,898	\$4,888	\$3,910	\$603	12%	\$9,010	\$48,223	\$12,818	\$6,409	\$2,250	18%	\$35,405
Haut Lomami	Lwamba	ECC	Kamina	\$6,544	\$2,468	\$1,974	\$0	0%	\$4,076	\$24,598	\$5,955	\$2,978	\$1,060	18%	\$18,643
Haut Lomami	Malemba	ECC	Kamina	\$14,464	\$3,919	\$3,135	\$0	0%	\$10,545	\$48,328	\$9,097	\$4,549	\$1,706	19%	\$39,231
Haut Lomami	Mukanga	ECC	Kamina	\$17,979	\$3,500	\$2,800	\$0	0%	\$14,479	\$60,126	\$10,175	\$5,088	\$702	7%	\$49,951
Haut Lomami	Mulongo	ECC	Kamina	\$0	\$0	\$0		0%	\$0	\$34,416	\$6,063	\$3,032	\$1,000	16%	\$28,353
Haut Lomami	Songa	ECC	Kamina	\$12,818	\$4,635	\$3,708	\$895	19%	\$8,183	\$42,180	\$14,325	\$7,163	\$5,054	35%	\$27,855
				\$107,331	\$34,247	\$27,398	\$3,148			\$400,551	\$101,213	\$50,607	\$17,174		
Tshilenge	Bibanga	ECC	Kananga	\$8,163	\$2,877	\$2,302	\$800	28%	\$5,286	\$28,450	\$5,652	\$2,826	\$655	12%	\$22,799
Mbujimayi	Mpokolo	ECC	Kananga	\$19,485	\$5,800	\$4,640	\$415	7%	\$13,685	\$68,861	\$13,102	\$6,551	\$591	5%	\$55,759
Mbujimayi	Dibindi	ECC	Kananga	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	0%	\$0
Mbujimayi	Lusambo	ECC	Kananga	\$5,983	\$2,754	\$2,203	\$663	24%	\$3,229	\$20,945	\$9,780	\$4,890	\$701	7%	\$11,165
Mbujimayi	Pania	ECC	Kananga	\$4,902	\$1,541	\$1,233	\$235	15%	\$3,361	\$13,881	\$3,823	\$1,912	\$549	14%	\$10,058
Kananga	Bulape	ECC	Kananga	\$7,938	\$3,862	\$3,090	\$350	9%	\$4,076	\$27,677	\$10,584	\$5,292	\$1,244	12%	\$17,093
Kananga	Lubondayi	ECC	Kananga	\$9,721	\$2,831	\$2,265	\$777	27%	\$6,890	\$34,438	\$10,002	\$5,001	\$1,700	17%	\$24,436
Kananga	Mutoto	ECC	Kananga	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	0%	\$0
Kananga	Tshikaji	ECC	Kananga	\$8,743	\$1,853	\$1,482	\$1,204	65%	\$6,890	\$29,929	\$3,337	\$1,668	\$0	0%	\$26,592
				\$64,935	\$21,518	\$17,215	\$4,442			\$224,181	\$56,280	\$28,140	\$5,440		
Sankuru	Lodja	ECC	FODES	\$9,503	\$2,841	\$2,273	\$305	11%	\$6,662	\$26,777	\$4,023	\$2,414	\$0	0%	\$22,754
Sankuru	Omendjadi	ECC	FODES	\$6,735	\$1,852	\$1,482	\$300	16%	\$4,883	\$25,826	\$3,980	\$2,388	\$0	0%	\$21,846
Sankuru	Vanga Kete	ECC	FODES	\$8,143	\$827	\$662	\$150	18%	\$7,316	\$27,537	\$2,115	\$1,269	\$550	26%	\$25,422
				\$24,381	\$5,520	\$4,416	\$755			\$80,140	\$10,118	\$6,071	\$550		
<b>TOTAL</b>				<b>\$1,019,984</b>	<b>\$210,934</b>	<b>\$168,747</b>	<b>\$41,355</b>	<b>20%</b>	<b>\$809,050</b>	<b>\$3,584,041</b>	<b>\$826,504</b>	<b>\$414,264</b>	<b>\$136,294</b>	<b>16%</b>	<b>\$2,757,538</b>

**ANNEX 5: Costing and Tarification Information by Health Zone and Implementing Partner**

Region	Partner	Health Zone	Episodic payment		Set Tarification HGR		Planned preferential Tarifications at HGR		Actual preferential tarification	
			Child	Adult	Consultation	Pediatric	Consultation	Pediatrics	Consultation	Pediatric
S. Kivu	CRS	Bagira	\$1.50	\$3.00	\$4.00	\$25.00	\$4.00	\$25.00	\$1.50	\$25.00
S. Kivu	CRS	Hauts Plateaux	\$1.00	\$3.00	\$2.00	\$1.50	\$2.00	\$1.50	\$1.00	\$1.50
S. Kivu	CRS	Ibanda	\$1.00	\$3.00	\$6.00	\$6.00	\$6.00	\$6.00	\$1.00	\$6.00
S. Kivu	CRS	Kadutu	\$0.50	\$1.00	\$5.00	\$12.50	\$5.00	\$12.50	\$0.50	\$12.50
S. Kivu	CRS	Kalole	\$0.90	\$1.80	\$2.70	\$15.00	\$2.70	\$15.00	\$0.90	\$15.00
S. Kivu	CRS	Kamituga	\$1.00	\$2.00	\$6.00	\$15.00	\$6.00	\$15.00	\$1.00	\$15.00
S. Kivu	CRS	Kaniola	\$0.55	\$1.15	\$2.50	\$13.00	\$2.50	\$13.00	\$0.55	\$13.00
S. Kivu	CRS	Kaziba	\$0.55	\$1.55	\$2.00	\$10.00	\$2.00	\$10.00	\$0.55	\$10.00
S. Kivu	CRS	Kitutu	\$0.90	\$1.80	\$2.70	\$15.00	\$2.70	\$15.00	\$0.90	\$15.00
S. Kivu	CRS	Lemera	\$1.00	\$1.50	\$6.00	\$15.00	\$6.00	\$15.00	\$1.00	\$15.00
S. Kivu	CRS	Lulingu	\$0.45	\$0.90	\$2.00	\$1.00	\$2.00	\$1.00	\$0.45	\$1.00
S. Kivu	CRS	Mubumbano	\$0.55	\$1.15	\$2.50	\$14.50	\$2.50	\$14.50	\$0.55	\$14.50
S. Kivu	CRS	Mulungu	\$0.55	\$1.00					\$0.55	
S. Kivu	CRS	Mwana	\$0.55	\$1.15	\$3.00	\$10.00	\$3.00	\$10.00	\$0.55	\$10.00
S. Kivu	CRS	Mwenga	\$0.50	\$1.00	\$2.00	\$12.00	\$2.00	\$12.00	\$0.50	\$12.00
S. Kivu	CRS	Nundu	\$1.00	\$1.50	\$5.00	\$3.50	\$5.00	\$3.50	\$1.00	\$3.50
S. Kivu	CRS	Nyangezi	\$0.55	\$1.15	\$3.00		\$3.00		\$0.55	
S. Kivu	CRS	Ruzizi	\$0.50	\$1.00	\$1.00	\$2.00	\$1.00	\$2.00	\$0.50	\$2.00
S. Kivu	CRS	Shabunda	\$0.45	\$0.90	\$2.00	\$1.00	\$2.00	\$1.00	\$0.45	\$1.00
S. Kivu	CRS	Uvira	\$0.50	\$1.00	\$2.00	\$2.00	\$2.00	\$2.00	\$0.50	\$2.00
S. Kivu	CRS	Walungu	\$1.00	\$1.50	\$3.00	\$13.00	\$3.00	\$13.00	\$1.00	\$13.00
Katanga	WV	Bunkeya	\$1.20	\$1.20	\$1.50	\$10.00	\$1.20	\$7.50	\$1.20	\$1.20
Katanga	WV	Dilala	\$1.50	\$1.50	\$10.00	\$10.00	\$10.00	\$10.00	\$1.50	\$1.50
Katanga	WV	Fungurume	\$1.50	\$2.00	\$4.00	\$4.00	\$3.00	\$3.00	\$4.00	\$4.00
Katanga	WV	Kanzenze	\$1.20	\$1.50	\$4.00	\$10.00	\$3.00	\$7.50	\$4.00	\$3.00
Katanga	WV	Lualaba	\$1.50	\$2.00	\$4.00	\$2.00	\$2.00	\$2.00	\$2.00	\$1.00
Katanga	WV	Lubudi	\$1.00	\$1.50	\$2.00	\$12.50	\$1.50	\$10.00	\$1.50	\$7.50
Katanga	WV	Manika	-	-	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$7.00
Katanga	WV	Mutshatsha	\$1.20	\$1.20	\$4.00	\$3.00	\$3.00	\$2.00	\$4.00	\$3.00
S. Kivu	WV	Bunyakiri	\$1.00	\$1.00	\$2.00	\$4.00	\$10.00	\$3.00	\$7.50	\$4.00
S. Kivu	WV	Idjwi	\$0.75	\$0.75	\$1.50	\$3.00	\$12.50	\$2.25	\$9.43	1.5\$
S. Kivu	WV	Kalehe	\$0.20	\$0.20	\$0.50	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
S. Kivu	WV	Kalonge	\$1.00	\$1.00	\$2.00	\$3.00	\$12.50	\$2.25	\$9.43	\$3.00
S. Kivu	WV	Katana	\$0.60	\$0.60	\$1.50	\$4.00	\$12.50	\$2.00	\$6.25	\$2.00
S. Kivu	WV	Minova	\$1.00	\$1.00	\$2.00	\$3.00	\$10.00	\$2.25	\$7.50	2\$
S. Kivu	WV	Miti Murhesa	\$1.00	\$1.00	\$2.00	\$3.00	\$10.00	\$2.25	\$7.50	-
K. Oc.	ECC	Bulape			\$1.80	\$1.80	\$1.80	\$1.80	\$1.80	\$1.80
K. Oc.	ECC	Lubodayi			\$0.50	\$0.50	\$0.50	\$0.50	\$3.00	\$3.00
K. Oc.	ECC	Mutoto	\$0.09	\$0.18	\$1.00	Gratuit				
K. Oc.	ECC	Tshikaji			\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
K. Or.	ECC	Bibanga								
K. Or.	ECC	Dibindi	\$3.00	\$3.00	\$2.00	\$5.00	\$1.00	\$5.00	\$1.00	\$5.00
K. Or.	ECC	Lusambo								
K. Or.	ECC	Mpokolo								
K. Or.	ECC	Pania Mutombo								
K. Orient	ECC	Lodja	\$ 2,5	\$ 3	\$1.00	\$1.00	\$ 1	\$ 0,5	\$ 1	\$ 0,5
K. Orient	ECC	Omendjadi	\$ 1,5	\$ 2	\$0.50	\$0.50	\$ 1	\$ 0,5	\$ 1	\$ 0,5
K. Orient	ECC	Vanga Kete Ototo	\$ 1,5	\$ 2	\$1.00	\$1.00	\$ 1	\$ 0,5	\$ 1	\$ 0,5
Katanga	ECC	Kabongo	\$0.89	\$1.33	\$0.62	\$1.07				
Katanga	ECC	Kayamba	\$0.89	\$1.40	\$0.89	\$0.89				
Katanga	ECC	Kinkondja	\$0.71	\$1.25	\$0.35	Gratuit				
Katanga	ECC	Kitenge	\$0.89	\$1.33	Gratuit	Gratuit			Gratuit	Gratuit
Katanga	ECC	Lwamba	\$0.80	\$1.07	\$0.17	\$1.25				
Katanga	ECC	Malemba Nkulu	\$0.89	\$1.33	\$1.33	\$1.78				
Katanga	ECC	Mukanga	\$0.50	\$0.50						
Katanga	ECC	Mulongo	\$1.07	\$1.07	\$0.54					
Katanga	ECC	Songa	0.89	\$1.33	\$1.78	\$2.50	\$0.89	\$1.25		

## ANNEX 6: Material and Equipment Distribution

Region	Health Zone	CS	Matériels/Equipements						SNIS/CSIS							SECUTRANS/LABO				
			Monophasé 40/125 (kVA-haut)	Generateur 2,3 kva	Batterie 10kg	Haut paroi	Kit Informatique/Securans (UC...)	Kit Radio plus securans	SMS CS	SMS BCZ	SMS HGR	Ordogramme A.B.C	Fiches de référence	Registre Constatations Curateurs	Calendriers Axes	Fiches de Montage	HIV tests Déterminer securans	Fiches Techniques Securité transmission de	Blood tests Kits	Kit Labo
S. Kivu	Kadutu	11	3	1	7	0	0	0	712	39	42	16	2831	27	100	35	2,700	42	2	2
S. Kivu	Mwana	19	3	1	3	0	1	0	720	36	36	24	2892	23	324	77	600	27	1	1
S. Kivu	Nyangezi	10	3	1	5	0	1	0	330	39	36	15	1,801	14	196	59	700	0	1	2
S. Kivu	Kanza	15	3	1	5	0	1	0	456	36	36	20	3,862	21	317	92	200	0	1	0
S. Kivu	Wahungu	11	3	1	17	0	1	0	927	36	36	16	5,063	44	416	118	1,000	85	1	1
S. Kivu	Kaniola	7	2	1	5	0	1	0	512	36	36	12	2831	29	256	49	200	0	1	2
S. Kivu	Mubumbano	10	3	1	3	0	1	0	475	36	36	15	2451	37	342	83	300	0	1	0
S. Kivu	Kamituga	20	3	1	15	0	1	0	736	36	36	25	3012	42	286	177	1,200	0	2	1
S. Kivu	Mwenga	22	3	1	17	0	0	0	508	36	36	27	3482	25	267	171	500	0	1	1
S. Kivu	Uvira	25	2	1	22	0	1	0	849	36	36	30	3,512	39	260	87	9,100	38	5	2
S. Kivu	Bijombo	10	3	1	15	0	1	0	912	36	36	15	4163	49	184	63	0	85	1	1
S. Kivu	Nundu	15	3	1	33	0	1	0	904	36	36	20	5,132	64	290	110	3,800	81	3	1
S. Kivu	Lemera	20	4	1	21	0	1	0	673	36	36	25	4103	45	280	81	1,000	70	1	1
S. Kivu	Ruzizi	15	3	1	20	0	1	0	544	36	36	20	2,361	33	230	62	1,400	46	2	1
S. Kivu	Ibanda	8	3	1	13	0	0	0	535	39	36	13	861	31	110	38	1,900	58	2	1
S. Kivu	Bagira	22	3	1	9	0	0	0	363	39	36	27	2241	19	74	25	600	31	1	1
S. Kivu	Kitutu	26	3	2	6	0	1	0	787	24	24	31	1663	43	346	120	600	0	1	2
S. Kivu	Lulingu	15	2	1	0	0	1	0	560	24	24	20	3403	45	330	113	300	77	1	1
S. Kivu	Kalole	15	2	1	10	0	1	0	852	24	24	20	1814	47	396	136	200	116	1	2
S. Kivu	Shabunda	21	2	1	0	0	1	0	638	24	24	26	1542	39	311	107	300	70	1	1
S. Kivu	Muhungu	22	2	1	0	0	1	0	772	24	24	27	1633	42	331	113	400	30	1	1
Distributed to HZs			58	22	226	0	17	0	13,765	708	702	444	60,653	758	5,646	1,916	27,000	876	27	25
Quantity Received by CRS			58	22	240	0	18	0	13,765	708	702	444	60,653	758	5,646	1,926	38,100	876	27	25
Balance			0	0	14	0	1	0	0	0	0	0	0	0	0	10	11,100	0	0	0
% Distributed			100%	100%	94%		94%		100%	100%	100%	0%	100%	100%	99%	71%	100%	101%	100%	
Katanga	Kanzenze	15	3	1	11	0	1	0	460	22	24	16	2,000	40	125	44	900	20	1	1
Katanga	Bunkeya	7	3	1	8	0	1	0	460	22	15	7	2,000	40	125	44	900	20	1	1
Katanga	Mutshatsha	13	3	1	11	0	1	0	460	22	15	13	2,000	40	125	44	700	20	1	1
Katanga	Lualaba	14	3	1	19	0	1	0	460	22	12	16	2,000	40	125	44	500	20	2	1
Katanga	Lubudi	16	3	1	8	0	1	0	460	22	33	14	2,500	50	125	44	300	20	1	1
Katanga	Fungurume	11	3	1	20	0	1	0	460	22	24	13	2,500	50	125	44	900	15	1	2
Katanga	Dilala	10	3	0	16	0	1	0	460	22	24	13	2,500	50	125	44	1400	25	1	2
Katanga	Manika	13	3	0	15	0	1	0	460	22	24	18	2,500	50	125	44	1000	25	3	2
S. Kivu	Kalonge	15	3	1	16	0	1	0	553	13	13	17	2,500	21	342	112	500	10	2	2
S. Kivu	Kalehe	10	2	0	12	0	0	0	534	13	5	11	2,833	21	306	102	500	10	1	1
S. Kivu	Minova	10	2	1	8	0	1	0	549	13	5	17	2,833	21	330	109	500	10	2	1
S. Kivu	Bunyakiri	23	3	1	12	0	1	0	572	13	5	25	2,833	21	414	140	500	10	4	1
S. Kivu	Katana	16	2	0	8	0	0	0	554	13	5	18	2,833	21	354	117	1000	10	17	1
S. Kivu	Miti	17	2	1	12	0	0	0	553	13	5	18	2,500	21	354	117	1000	10	11	1
S. Kivu	Idjwi	21	2	1	16	0	1	0	3,064	13	5	22	2,833	30	402	138	1000	10	3	2
Distributed to HZs			40	11	192	0	12	0	10,059	267	214	240	37,165	516	3,502	1,187	11,600	235	51	20
Quantity Received by WWI			40	11	216	0	13	0	10,059	267	221	300	38,665	548	3,586	1,197	15,900	235	56	20
Balance			0	0	24	0	1	0	0	0	7	60	1,500	32	84	10	4,300	0	5	0
% Distributed			100%	100%	89%	#DIV/0!	92%	#DIV/0!	100%	100%	97%	80%	96%	94%	98%	99%	73%	100%	91%	100%
K. Oc.	Tshikaji	12	3	0	0	0	1	0	550	42	77	14	2,000	20	290	95	2400	31	1	2
K. Oc.	Bulape	15	3	1	0	0	1	0	687	42	78	17	2,000	20	190	57	1900	41	1	2
K. Oc.	Mutoto	13	2	1	0	0	0	0	714	42	77	0	2,000	20	190	57	1500	36	1	2
K. Oc.	Lubondai	19	3	0	8	0	1	0	649	41	77	22	3,000	30	190	57	2100	52	1	2
K. Or.	Bibanga	14	3	1	14	0	0	0	216	33	45	19	2,000	21	315	97	2400	39	2	2
K. Or.	Mpokolo	15	3	1	16	0	1	0	510	42	52	17	4,599	23	365	107	2300	41	2	2
K. Or.	Dibindi	13	2	0	11	0	0	0	304	31	49	15	3,000	45	190	57	1500	50	1	2
K. Or.	Lodja	22	3	1	22	0	1	0	80	31	49	24	2,500	2	190	57	1100	48	0	2
K. Or.	Lusambo	13	3	1	13	0	1	0	466	28	52	15	2,500	5	190	57	6100	50	1	2
K. Or.	Omendjadi	18	3	1	18	0	1	0	63	32	52	20	2,500	5	190	57	0	50	0	2
K. Or.	Pania Mutombo	10	2	1	10	0	1	0	304	28	52	12	2,500	5	190	57	5000	50	1	2
K. Or.	Vanga Kete Ototo	17	3	1	17	0	0	0	252	32	37	19	2,500	5	190	57	0	60	0	2
Katanga	Mulongo	25	2	1	0	1	1	0	748	28	43	17	1094	24	125	50	1500	41	1	2
Katanga	Kayamba	20	3	1	0	0	1	0	644	32	45	15	1861	20	125	40	500	30	1	2
Katanga	Lwamba	23	2	1	0	0	1	0	630	32	45	20	1880	12	125	30	500	30	1	2
Katanga	Songa	15	2	1	0	0	1	0	1195	32	45	31	2701	44	250	90	2300	72	1	4
Katanga	Malemba Nkulu	7	3	1	0	1	1	0	1743	32	45	20	3637	24	125	50	2100	41	1	4
Katanga	Mukanga	13	2	1	15	1	1	0	861	32	45	21	4485	24	125	50	1300	41	1	4
Katanga	Kabongo	14	1	0	0	0	0	0	720	32	45	28	4672	36	250	80	2500	63	1	2
Katanga	Kitenge	16	1	1	0	0	1	0	976	32	45	21	4733	30	250	60	1300	45	1	4
Katanga	Kinkondja	18	2	1	1	0	1	0	1022	32	31	26	5065	35	250	70	2700	60	1	2
Distributed to HZs			51	17	145	3	16	0	13,334	708	1086	393	61,227	450	4,305	1,332	41,000	971	20	50
Quantity Received by ECC			51	17	145	3	16	0	13,334	708	1,086	400	61,227	493	4,825	1,332	41,000	971	25	50
Balance			0	0	0	0	0	0	0	0	0	7	0	43	520	0	0	0	5	0
% Distributed			100%	100%	100%	100%	100%	#DIV/0!	100%	100%	100%	98%	100%	91%	89%	100%	100%	100%	80%	100%
Distributed to HZs			149	50	563	3	45	0	37158	1683	2002	1077	159045	1724	13453	4435	79600	2082	98	95
Quantity Received by ECC			149	50	601	3	47	0	37158	1683	2009	1144	160545	1799	14057	4455	95000	2082	108	95
Balance			0	0	38	0	2	0	0	0	7	67	1500	75	604	20	15400	0	10	0
% Distributed			100%	100%	94%	100%	96%	#DIV/0!	100%	100%	100%	94%	99%	96%	96%	100%	84%	100%	91%	100%

Region	Health Zone	CS	RUMER	Registre Cons. Méd/ HGR	Fiches tech Gestion Méd CS	Fiches tech Gestion Méd HGR	Fiches tech Gestion Méd BCZS	Fiches de stock	Quintancier	Journal recettes CS	Journal dépenses CS	Journal recettes BCZS	Journal dépenses BCZS	Journal Ventilation HGR	Journal recettes HGR	Journal dépenses HGR	Bons Sortie caisse	Bons entrée caisse	Lin re de caisse
S. Kivu	Kadutu	11	18	3	28	2	2	2,637	32	5	5	3	3	9	7	3	12	12	12
S. Kivu	Mwana	19	11	2	0	2	1	212	37	5	6	4	2	10	7	3	7	7	7
S. Kivu	Nyangezi	10	15	1	0	0	0	163	29	4	4	3	3	9	7	4	11	11	11
S. Kivu	Kaziba	15	31	2	0	0	0	195	34	5	5	3	5	12	9	6	21	21	21
S. Kivu	Walungu	11	33	3	56	4	4	5,275	63	9	10	6	6	18	14	7	23	23	23
S. Kivu	Kaniola	7	18	1	0	0	0	179	32	5	5	3	3	9	7	3	13	13	13
S. Kivu	Mubumbano	10	20	2	0	0	0	244	43	6	7	4	3	12	9	4	14	14	14
S. Kivu	Kamituga	20	22	2	0	4	0	177	49	8	8	6	4	15	11	5	16	16	16
S. Kivu	Mwenga	22	25	2	0	0	0	260	46	7	7	5	4	13	10	5	17	17	17
S. Kivu	Uvira	25	23	2	38	3	3	3,629	49	8	9	6	4	16	11	5	16	16	16
S. Kivu	Bijombo	10	42	2	56	4	4	5,275	63	8	9	6	6	18	13	6	23	23	23
S. Kivu	Nundu	15	32	2	54	4	4	5,035	60	10	9	6	5	17	20	6	22	22	22
S. Kivu	Lemera	20	28	2	46	4	4	4,349	58	9	9	6	5	17	13	6	19	19	19
S. Kivu	Ruzizi	15	18	1	31	2	2	2,877	43	7	7	5	3	12	9	4	13	13	13
S. Kivu	Ibanda	8	22	2	38	3	3	3,547	34	5	5	4	4	7	8	4	16	16	16
S. Kivu	Bagira	22	12	1	20	2	2	1,918	23	3	4	2	2	7	5	2	8	8	8
S. Kivu	Kitutu	26	22	2	0	0	0	358	63	9	10	6	6	19	14	7	24	24	24
S. Kivu	Lulingu	15	24	2	0	0	0	326	78	8	9	6	0	17	12	5	21	21	21
S. Kivu	Kalole	15	22	2	0	0	0	491	78	11	11	7	0	21	18	9	32	32	32
S. Kivu	Shabunda	21	22	2	0	0	0	293	52	8	8	6	50	16	5	5	19	19	19
S. Kivu	Muhungu	22	22	2	3	0	1	1,142	58	8	9	6	5	17	19	6	19	20	22
<b>Distributed to HZs</b>			<b>482</b>	<b>40</b>	<b>370</b>	<b>34</b>	<b>30</b>	<b>38,582</b>	<b>1,024</b>	<b>148</b>	<b>156</b>	<b>103</b>	<b>123</b>	<b>291</b>	<b>228</b>	<b>105</b>	<b>366</b>	<b>367</b>	<b>369</b>
<b>Quantity Received by CRS</b>			<b>482</b>	<b>40</b>	<b>370</b>	<b>34</b>	<b>30</b>	<b>38,582</b>	<b>1,024</b>	<b>150</b>	<b>158</b>	<b>105</b>	<b>123</b>	<b>293</b>	<b>228</b>	<b>106</b>	<b>366</b>	<b>367</b>	<b>369</b>
<b>Balance</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>% Distributed</b>			<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>99%</b>	<b>99%</b>	<b>98%</b>	<b>100%</b>	<b>99%</b>	<b>100%</b>	<b>99%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
Katanga	Kanzenze	15	20	2	19	2	1	2250	60	9	18	4	2	4	4	4	32	9	18
Katanga	Bunkeya	7	20	2	19	2	1	2250	60	5	5	4	1	1	1	1	14	5	7
Katanga	Mutshatsha	13	22	1	19	1	1	2250	60	9	13	4	2	4	4	4	26	13	14
Katanga	Lualaba	14	20	1	19	1	1	2250	60	9	15	4	2	0	0	0	33	20	21
Katanga	Lubudi	16	25	2	18	2	1	2250	60	10	10	4	2	3	3	3	31	20	17
Katanga	Fungurume	11	28	2	19	2	1	2250	60	10	10	4	1	3	3	3	28	10	13
Katanga	Dilala	10	25	1	19	1	1	2250	60	8	19	4	2	6	6	6	30	10	18
Katanga	Manika	13	28	2	19	2	1	2250	60	9	15	4	2	6	6	6	35	25	20
S. Kivu	Kalonge	15	25	2	20	1	1	3000	65	33	47	10	0	19	8	0	18	0	18
S. Kivu	Kalehe	10	25	2	15	1	1	1500	50	21	30	10	0	28	8	0	12	0	12
S. Kivu	Minova	10	25	2	15	1	1	3000	60	26	40	10	0	18	6	0	13	0	13
S. Kivu	Bunyakiri	23	25	2	28	1	1	2000	95	47	65	10	0	24	8	0	16	0	14
S. Kivu	Katana	16	25	2	20	1	1	2000	70	33	47	10	0	19	8	0	18	0	18
S. Kivu	Miti	17	25	2	20	1	1	1500	70	34	48	10	0	19	8	0	19	0	19
S. Kivu	Idjwi	21	30	2	28	1	1	2000	90	42	58	11	0	22	9	0	23	0	23
<b>Distributed to HZs</b>			<b>368</b>	<b>27</b>	<b>297</b>	<b>20</b>	<b>15</b>	<b>33,000</b>	<b>980</b>	<b>305</b>	<b>440</b>	<b>103</b>	<b>14</b>	<b>176</b>	<b>82</b>	<b>27</b>	<b>348</b>	<b>112</b>	<b>245</b>
<b>Quantity Received by WVI</b>			<b>563</b>	<b>41</b>	<b>351</b>	<b>27</b>	<b>29</b>	<b>33,000</b>	<b>980</b>	<b>381</b>	<b>651</b>	<b>104</b>	<b>65</b>	<b>376</b>	<b>104</b>	<b>31</b>	<b>350</b>	<b>114</b>	<b>247</b>
<b>Balance</b>			<b>195</b>	<b>14</b>	<b>54</b>	<b>7</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>76</b>	<b>211</b>	<b>1</b>	<b>51</b>	<b>200</b>	<b>22</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>% Distributed</b>			<b>65%</b>	<b>66%</b>	<b>85%</b>	<b>74%</b>	<b>52%</b>	<b>100%</b>	<b>100%</b>	<b>80%</b>	<b>68%</b>	<b>99%</b>	<b>22%</b>	<b>47%</b>	<b>79%</b>	<b>87%</b>	<b>99%</b>	<b>98%</b>	<b>99%</b>
K. Oc.	Tshikaji	12	20	1	18	2	2	2000	64	15	15	4	5	5	5	5	12	1	21
K. Oc.	Bulape	15	20	2	23	2	2	2000	75	11	9	5	5	6	5	5	17	1	15
K. Oc.	Mutoto	13	20	1	20	2	2	2000	64	13	9	4	5	3	5	5	15	1	12
K. Oc.	Lubondai	19	30	2	29	2	2	2000	64	39	38	8	5	10	5	5	31	1	21
K. Or.	Bibanga	14	21	2	20	2	2	2000	64	14	12	5	1	5	9	9	2	1	18
K. Or.	Mpokolo	15	23	2	23	2	2	2000	64	14	14	5	5	5	5	5	2	1	18
K. Or.	Dibindi	13	9	0	42	5	1	6000	70	36	36	6	0	6	0	0	2	1	18
K. Or.	Lodja	22	7	2	32	5	0	6000	59	28	31	5	0	3	0	0	15	16	17
K. Or.	Lusambo	13	6	0	40	4	2	6000	70	32	32	4	0	4	0	0	2	1	16
K. Or.	Omenjadi	18	7	5	71	4	2	8000	70	4	22	4	0	4	0	0	30	1	18
K. Or.	Pania Mutombo	10	7	0	40	4	4	6000	70	32	32	4	0	4	0	0	2	1	16
K. Or.	Vanga Kete Ototo	17	6	5	31	4	1	6500	30	5	30	5	0	7	0	0	20	12	15
Katanga	Mulongo	25	24	2	24	2	2	2000	70	25	16	3	5	5	5	5	3	1	16
Katanga	Kayamba	20	20	2	20	2	2	2000	70	20	13	3	5	5	5	5	3	1	18
Katanga	Lwamba	23	12	2	12	2	2	2000	70	23	13	4	5	5	5	5	3	1	18
Katanga	Songa	15	43	2	43	2	2	2000	70	15	19	4	5	5	5	5	3	1	18
Katanga	Malembe Nkulu	7	24	2	24	2	2	2000	70	7	16	3	5	5	5	5	3	1	18
Katanga	Mukanga	13	24	2	24	2	2	2000	70	13	16	3	5	5	5	5	3	1	18
Katanga	Kabongo	14	38	2	38	2	2	2000	70	14	19	3	5	5	5	5	3	1	18
Katanga	Kitenge	16	30	2	30	2	2	2000	70	16	19	3	5	5	5	5	3	1	18
Katanga	Kinkondja	18	35	2	35	2	2	2000	70	18	19	4	5	5	5	5	3	1	18
<b>Distributed to HZs</b>			<b>426</b>	<b>40</b>	<b>639</b>	<b>56</b>	<b>40</b>	<b>68500</b>	<b>1394</b>	<b>394</b>	<b>430</b>	<b>89</b>	<b>71</b>	<b>107</b>	<b>79</b>	<b>79</b>	<b>177</b>	<b>47</b>	<b>365</b>
<b>Quantity Received by ECC</b>			<b>426</b>	<b>40</b>	<b>639</b>	<b>56</b>	<b>40</b>	<b>78,000</b>	<b>1,434</b>	<b>438</b>	<b>438</b>	<b>438</b>	<b>75</b>	<b>164</b>	<b>75</b>	<b>75</b>	<b>177</b>	<b>47</b>	<b>365</b>
<b>Balance</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9500</b>	<b>40</b>	<b>44</b>	<b>8</b>	<b>349</b>	<b>4</b>	<b>57</b>	<b>-4</b>	<b>-4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>% Distributed</b>			<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>88%</b>	<b>97%</b>	<b>90%</b>	<b>98%</b>	<b>20%</b>	<b>95%</b>	<b>65%</b>	<b>105%</b>	<b>105%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>Distributed to HZs</b>			<b>1276</b>	<b>107</b>	<b>1306</b>	<b>110</b>	<b>85</b>	<b>140082</b>	<b>3398</b>	<b>847</b>	<b>1026</b>	<b>295</b>	<b>208</b>	<b>574</b>	<b>389</b>	<b>211</b>	<b>891</b>	<b>526</b>	<b>979</b>
<b>Quantity Received by ECC</b>			<b>1471</b>	<b>121</b>	<b>1360</b>	<b>117</b>	<b>99</b>	<b>149582</b>	<b>3438</b>	<b>969</b>	<b>1247</b>	<b>647</b>	<b>263</b>	<b>833</b>	<b>407</b>	<b>212</b>	<b>893</b>	<b>528</b>	<b>981</b>
<b>Balance</b>			<b>195</b>	<b>14</b>	<b>54</b>	<b>7</b>	<b>14</b>	<b>9500</b>	<b>40</b>	<b>122</b>	<b>221</b>	<b>352</b>	<b>55</b>	<b>259</b>	<b>18</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>% Distributed</b>			<b>87%</b>	<b>88%</b>	<b>96%</b>	<b>94%</b>	<b>86%</b>	<b>94%</b>	<b>99%</b>	<b>87%</b>	<b>82%</b>	<b>46%</b>	<b>79%</b>	<b>69%</b>	<b>96%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

		Santé de Reproduction et PF																								
Region	Health Zone	CS	Fiche CPN (x1000)	Fiche CPON (x1000)	Fiche planning fam Bil	Paragraphe (C500)	Fiche Cons PF (1000)	Registre Cons P.F (jus à 3.000)	Carte RDV ND	Regis. CPN	Registre CPON	Registre Accouchement	Doupe Protra	Les femoral	Ov re tit	DIU	Condoms	Condoms Français	Touta RPI/lepn	Calend Cycle	CCV Kit	Dim Kit	SPTTH	Métronidazol	Peri-Article Injeur	
S. Kivu	Kadutu	11	3301	2500	12	2882	500	0	1336	21	19	26	1,618	2,446	1,490	20	19,799	1,002	36	299	1	1	7000	2000	183000	
S. Kivu	Mwana	19	3356	2500	14	3543	500	0	1637	18	18	24	921	1,096	868	12	11,311	449	12	120	1	1	5000	1000	82000	
S. Kivu	Nyangezi	10	1274	500	11	2,303	500	0	1,124	9	7	14	1,143	798	1,111	16	14,064	327	12	172	1	1	2000	1000	60000	
S. Kivu	Kariba	15	1329	500	13	3,963	750	0	649	19	14	20	1,406	828	1,377	20	17,319	339	3	344	1	1	3000	1000	62000	
S. Kivu	Wahangu	11	1602	2500	23	6,266	750	0	2,424	24	38	45	2,721	1,038	2,712	40	33,692	425	12	599	1	1	3000	2000	78000	
S. Kivu	Kaniola	7	3301	2500	12	2382	500	0	1,211	26	25	28	1,513	1,038	1,392	20	17,642	425	3	206	1	1	3000	1000	78000	
S. Kivu	Mubumbano	10	3410	2500	16	3203	500	0	1561	29	29	37	1,722	1,255	1,164	24	21,184	514	3	223	1	1	4000	1000	94000	
S. Kivu	Kamitaga	20	3466	2500	17	4364	750	0	1861	43	34	42	2,265	1,476	2,212	32	27,881	588	15	258	1	1	4000	1000	107000	
S. Kivu	Mwenga	22	1438	500	29	4784	750	0	1890	12	19	26	1,876	1,476	1,359	28	24,732	604	6	275	1	1	4000	1000	110000	
S. Kivu	Uvira	25	3466	2500	17	3,364	750	0	1,861	31	33	39	1,926	837	1,906	28	23,753	343	129	408	1	1	3000	2000	63000	
S. Kivu	Bimbo	10	3602	2500	21	4,766	750	0	2424	37	41	53	2,457	932	2,441	36	30,318	381	0	599	1	1	3000	1000	70000	
S. Kivu	Nunda	15	3575	2500	19	4685	750	0	2336	39	41	53	2,483	1,119	2,454	36	30,605	458	63	572	1	1	3000	2000	84000	
S. Kivu	Lemera	20	3548	2500	19	4105	750	0	2249	35	36	44	2,243	1,273	2,200	32	27,631	512	12	490	1	1	4000	1000	95000	
S. Kivu	Ruzizi	15	3328	2500	13	2,463	500	0	1349	23	26	34	1,559	1,972	1,456	20	19,073	808	27	326	1	1	6000	1000	148000	
S. Kivu	Ibanda	8	3328	2500	13	1,963	500	0	1299	26	16	36	1,543	1,869	1,450	20	18,915	765	28	408	1	1	6000	2000	139000	
S. Kivu	Bagica	22	3219	2500	8	1,642	500	0	949	15	14	18	2,207	1,283	1,145	16	14,807	525	9	218	1	1	4000	1000	96000	
S. Kivu	Katuta	26	1602	0	21	2,766	950	27	1,924	23	23	47	1,877	968	2,227	40	17,684	396	0	295	1	1	3000	1000	72000	
S. Kivu	Lulanga	15	2348	2000	19	3805	500	27	2,361	27	23	44	1,916	1,262	2,248	40	35,54	519	0	545	1	1	4000	1000	94000	
S. Kivu	Kalole	15	1739	0	23	3,167	950	27	2,361	23	23	52	1,938	1,430	2,259	40	18,391	585	0	817	1	1	3000	1000	107000	
S. Kivu	Shabanda	21	1493	0	21	2,445	950	27	1,574	23	23	42	1,938	1,430	2,259	40	18,391	585	0	490	1	1	4000	1000	121000	
S. Kivu	Muhangu	22	1575	0	21	2,685	950	27	1,836	23	23	46	1,967	1,614	2,272	40	18,674	661	0	260	1	1	5000	1000	107000	
Distributed to HZs			55,300	36,000	362	71,546	14,300	135	36,425	526	525	770	38,234	27,400	38,802	600	429,420	11,211	370	8,024	18	16	83,000	26,000	205,000	
Quantity Received by CRS			55,300	36,000	362	71,546	14,300	135	36,425	526	525	770	38,234	27,400	38,802	600	429,420	11,211	370	8,024	18	16	83,000	26,000	2,050,000	
Balance			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
% Distributed			100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Katanga	Kanzenye	15	2,810	2,310	1,310	2,310	1,310	4	0	30	10	30	0	1,600	1,300	25	27,000	400	873	345	1	1	1,000	25	0	
Katanga	Bunkeya	7	2,790	2,290	1,290	2,290	1,290	4	0	15	10	20	100	1,600	1,300	25	24,000	500	933	345	1	1	1,000	25	0	
Katanga	Mutshatsha	13	2,290	2,240	1,290	2,290	1,290	4	0	15	10	30	0	1,600	1,300	25	24,000	400	1240	343	1	1	1,500	25	0	
Katanga	Lualaba	14	2,790	2,140	1,140	2,540	1,140	4	0	15	10	30	50	1,600	1,300	25	30,000	500	1376	395	1	1	0	25	0	
Katanga	Lubudi	16	2,800	2,650	1,050	2,550	1,050	4	0	20	13	40	150	1,600	1,300	25	27,000	600	1418	400	1	1	1,500	25	0	
Katanga	Fungurume	11	3,300	3,650	1,050	2,550	1,050	4	0	30	13	40	100	1,800	2,100	25	33,000	500	1697	598	1	1	2,000	25	0	
Katanga	Dalala	10	3,330	2,580	1,080	2,580	1,080	4	0	30	13	40	875	3,300	3,300	25	33,000	900	1786	432	1	1	2,000	25	0	
Katanga	Manika	13	5,390	2,640	1,140	2,640	1,140	4	0	30	13	40	875	3,300	3,300	25	33,000	1,100	3,114	422	1	1	0	0	0	
S. Kivu	Kalonge	15	3,500	2,500	517	4,250	517	0	1000	18	35	23	0	2,242	2,242	25	12,550	754	1,700	457	1	1	3,000	49	0	
S. Kivu	Kalehe	10	3,500	2,500	517	3,250	517	0	1000	18	35	23	0	1,972	2,434	25	28,730	814	1,700	457	1	1	4,000	31	0	
S. Kivu	Minova	10	3,500	2,583	517	3,500	517	0	1000	18	35	23	0	2,000	2,600	50	31,710	873	1,700	457	1	1	4,000	45	0	
S. Kivu	Bunyakini	23	3,500	2,500	517	3,250	517	0	1500	18	35	23	0	1,912	3,540	50	28,740	784	1,900	518	1	1	3,000	66	0	
S. Kivu	Katana	16	3,000	2,583	517	3,250	517	0	1500	18	35	14	0	3,292	2,600	50	31,710	874	2,500	457	1	1	4,000	50	0	
S. Kivu	Miti	17	3,500	2,583	517	5,000	517	0	1000	18	35	20	0	2,150	3,900	25	33,700	904	2,200	457	1	1	5,000	49	0	
S. Kivu	Idjwi	21	2,500	2,500	517	5,000	517	3	1500	16	36	21	0	3,530	4,210	25	35,660	993	1,900	517	1	1	5,000	59	0	
Distributed to HZs			46,500	38,249	12,969	47,250	12,969	35	8,500	309	338	417	2,150	33,498	36,726	450	433,800	10,896	26,036	6,400	15	15	37,000	524	0	
Quantity Received by WVI			47,000	40,334	16,350	47,750	16,350	83	8,500	309	372	445	23,800	34,400	37,110	450	459,000	13,000	26,036	6,603	15	15	37,000	525	0	
Balance			500	2085	3381	500	3381	48	0	0	34	28	21,650	902	384	0	25,200	2104	0	203	0	0	0	0	0	
% Distributed			99%	95%	79%	99%	79%	42%	100%	100%	91%	94%	9%	97%	99%	100%	95%	84%	100%	97%	100%	100%	100%	100%	100%	#DIV/0!
K. Oc.	Tshikaji	12	1500	3000	500	1500	500	15	700	20	20	20	3,600	5,400	5,300	2	42,000	450	3	1,080	2	1	5	54	118	
K. Oc.	Bulape	15	2000	3000	1000	1500	1000	20	700	20	20	20	2,800	3,000	2,900	2	9,000	600	3	1,078	2	1	5	54	123	
K. Oc.	Mutoto	13	1500	3000	500	1500	500	20	600	20	20	20	1,400	1,800	1,700	25	21,000	450	3	1,078	2	1	4	53	102	
K. Oc.	Lubondai	19	2500	4000	1000	2000	1000	30	1000	30	30	30	3,570	3,000	2,900	2	45,000	600	3	1,078	2	1	7	54	168	
K. Or.	Bibanga	14	1500	1500	1000	1500	1000	21	800	21	20	21	1,600	2,000	1,700	3	9,000	1,200	4	1,280	2	2	5	53	126	
K. Or.	Mpoko	15	5000	4000	3000	4000	3000	23	1700	23	20	33	3,200	4,800	1,700	1	24,000	1,100	4	1,280	2	2	13	54	325	
K. Or.	Dibindi	13	500	0	0	0	0	9	2000	0	8	5	400	900	600	1	0	650	0	1,180	2	1	0	51	0	
K. Or.	Lodja	22	500	0	1500	0	1500	10	1500	0	8	4	200	500	700	1	0	400	0	1,180	1	0	0	52	0	
K. Or.	Lusambo	13	7000	7000	7000	0	7000	9	2000	0	7	4	400	800	400	1	3,000	600	0	1,180	1	0	0	52	0	
K. Or.	Omendjaji	18	500	0	3000	0	3000	9	2000	0	7	4	185	0	350	1	0	300	0	1,000	2	0	0	52	0	
K. Or.	Pania Mutombo	10	500	0	7000	0	7000	9	2000	0	7	4	200	300	100	1	3,000	400	0	1,000	1	1	0	52	0	
K. Or.	Vanga Kete Ototo	17	300	0	1500	0	1500	9	1500	0	7	3	200	200	350	1	0	300	0	1,000	0	0	0	52	0	
Katanga	Mulongo	25	1000	1000	500	500	500	24	500	24	24	26	1400	2920	2715	2	24,000	670	13	775						

Region	Health Zone	CS	PALUDISME								PEV/CPS													
			Boites à images (6x)	Montiquinaires LL	Requiere LTN Sans	Requiere LTN Emman	Requiere Rapport Mmesse LTN	Boite image paludisme	Requiere Rapport Annual LTN	Pictus Techniques P.N.L.P.	Requiere Form. PEV 1	Requiere Form. PEV 2	Requiere Form. PEV 3	Requiere Form. PEV 4	Cartes Pictus paludisme PEV	Requiere Form. PEV	Pictus de CPS	Requiere CPS	Solar Refrigerator Swakumar	Vaccine Carrier	Reparat/Accumulateur	Kerosene (litre)	Refrigerator MBIR	
S. Kivu	Kaduha	11	11	6,800	16	16	17	27	1	28	79	3	21	21	64	27	5160	28	1	33	720	3		
S. Kivu	Mwana	19	13	1,430	19	19	14	32	1	31	0	0	0	0	41	17	2400	29	1	19	2090	2		
S. Kivu	Nyangezi	10	10	1,700	15	15	15	0	1	0	0	0	0	0	58	0	3400	15	1	23	850	3		
S. Kivu	Kaibha	15	12	1,750	18	18	30	0	1	0	0	0	0	0	117	0	5300	23		27	2810	3		
S. Kivu	Wahanga	11	22	2,050	33	33	30	54	1	57	159	7	41	41	128	54	8720	55	1	49	3520	3		
S. Kivu	Kanola	7	11	1,650	16	16	18	0	1	0	0	0	0	0	70	0	2900	31	1	25	1710	2		
S. Kivu	Mubumbano	10	15	1,750	22	22	20	0	1	0	0	0	0	0	0	2850	43	1	31	2180	2			
S. Kivu	Kamituga	20	19	5,200	25	25	23	37	1	0	0	6	0	0	87	0	4750	45	1	41	2430	3		
S. Kivu	Mwenga	22	16	4,900	23	23	24	0	1	0	0	0	0	0	93	0	3400	31		19	3350	2		
S. Kivu	Uvira	25	20	2,700	25	25	23	37	1	57	108	5	28	28	87	37	6000	43	1	35	540	3		
S. Kivu	Bjombo	10	20	1,150	33	33	33	54	1	40	159	5	41	41	128	54	4200	59		41	2180	2		
S. Kivu	Nunda	15	21	1,800	31	31	32	52	1	0	152	7	39	39	122	52	5370	57		35	2990	2		
S. Kivu	Lemera	20	21	1,650	30	30	27	45	1	39	130	4	34	34	105	45	4700	48		43	4950	1		
S. Kivu	Ruzizi	15	16	2,750	17	17	18	30	1	47	87	2	23	23	70	30	4800	35	1	29	20	2		
S. Kivu	Ibanda	8	12	6,100	18	17	23	37	1	39	108	5	28	28	87	37	6430	32	1	29	1090	2		
S. Kivu	Bagira	22	8	3,490	12	12	12	20	1	21	58	2	15	15	47	20	4960	20	1	19	720	2		
S. Kivu	Katana	26	22	4,650	33	33	33	0	1	0	0	0	0	0	134	0	3430	44		31	1910	3		
S. Kivu	Lulanga	15	20	6,800	30	30	30	0	1	0	0	0	0	0	117	0	4130	42		31	1440	1		
S. Kivu	Kalole	15	27	2,500	40	40	45	0	1	0	0	0	0	0	175	0	3180	49		56	2450	2		
S. Kivu	Shabunda	21	19	2,150	27	27	27	0	1	0	0	0	0	0	105	0	3380	40		32	1830	2		
S. Kivu	Muhanga	22	20	7,400	31	31	32	0	1	3	27	0	15	11	2	10	3620	43		31	2160	2		
Distributed to HZs			384	70,300	514	513	528	425	21	362	1,067	46	285	281	1,837	383	92,380	812	11	0	679	41,730	47	
Quantity Received by CRS			387	108500	514	513	528	425	21	362	1,067	46	285	281	1,837	383	92400	812	12	0	704	41730	47	
Balance			2	38200	0	0	0	0	0	0	0	0	0	0	0	0	20	0	1	0	25	0	0	
% Distributed			99%	64%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	92%	100%	96%	100%	100%	
Katanga	Kanzenze	13	13	3600	25	0	20	20	0	19	70	3	15	8	20	19	1,000	20	1	25	0	480	0	
Katanga	Bunkeya	7	7	4100	7	0	7	20	0	20	70	3	15	8	5	19	1,000	15	1	25	0	1200	0	
Katanga	Mutshatsha	13	13	5400	25	0	20	10	0	20	45	1	10	8	70	20	1,000	15	0	25	0	480	0	
Katanga	Lualaba	14	14	4600	25	0	20	20	0	19	70	3	15	7	70	19	1,000	20	1	25	0	900	0	
Katanga	Lubudi	16	16	3900	25	0	20	20	0	23	60	3	15	20	70	15	2,000	20	0	15	0	1200	0	
Katanga	Fungurume	11	11	5500	10	0	10	20	0	19	70	3	15	7	20	18	2,000	20	1	25	0	1400	1	
Katanga	Dilala	10	10	7000	25	0	20	28	0	20	80	4	20	8	70	20	2,000	20	0	25	0	240	0	
Katanga	Manika	13	13	9000	25	0	20	28	0	22	80	0	20	8	70	20	2,000	20	0	25	0	120	1	
S. Kivu	Kalonge	15	15	5450	22	22	17	17	0	20	40	1	5	5	102	10	2000	30	1	16	64	1455	0	
S. Kivu	Kalehe	10	10	1000	17	17	11	12	0	15	22	1	5	5	102	8	3000	24	11	49	1455	1		
S. Kivu	Minova	10	10	1000	20	20	12	12	0	15	22	1	5	5	102	8	4000	24	15	59	3135	0		
S. Kivu	Bunyakin	23	23	5840	32	32	24	25	0	28	50	1	5	5	102	16	2000	30	1	15	93	1455	1	
S. Kivu	Katana	16	16	7190	23	23	17	20	0	20	40	1	5	5	102	17	3000	24	24	69	620	2		
S. Kivu	Miti	17	17	7404	23	23	17	17	0	20	40	1	5	5	102	10	4000	24	18	69	1045	2		
S. Kivu	Idjwi	21	21	8502	30	30	24	25	0	28	50	1	5	5	102	16	3000	40	1	22	89	1255	1	
Distributed to HZs			211	83,486	334	167	259	294	0	308	809	27	160	109	1,109	235	33,000	346	7	311	492	16,340	9	
Quantity Received by WV1			166	83600	353	167	304	348	0	330	1,065	41	291	249	1,250	349	33,500	347	7	311	492	16340	9	
Balance			-45	114	19	0	45	54	0	22	256	14	131	140	141	114	500	1	0	0	0	0	0	
% Distributed			127%	100%	95%	100%	85%	84%	#####	93%	76%	66%	55%	44%	89%	67%	99%	100%	100%	100%	100%	100%	100%	
K. Oc.	Tshikaji	12	12	8100	20	25	18	18	1	18	48	3	18	18	18	18	30000	20	0	8	34	1080	1	
K. Oc.	Bulape	15	15	9700	22	25	23	23	1	23	60	3	18	18	23	23	38000	20	0	8	35	2520	0	
K. Oc.	Mutoto	13	13	1700	21	25	10	20	1	20	52	3	18	18	20	20	34500	20	1	8	34	0	1	
K. Oc.	Lubondai	19	19	9100	22	25	29	28	1	28	76	3	18	18	28	28	41500	30	1	8	34	1440	0	
K. Or.	Bibanga	14	14	6300	22	22	22	21	1	21	116	3	20	20	115	18	33435	20	1	5	33	3150	1	
K. Or.	Mpokolo	15	15	6100	27	27	27	23	1	36	60	3	18	18	120	23	84084	20	1	5	32	3325	2	
K. Or.	Dibindi	13	13	8450	60	60	47	45	1	0	65	10	45	45	132	46	72500	8	0	5	0	2125	1	
K. Or.	Lodja	22	22	7050	56	50	32	44	0	0	130	50	3	97	108	33	50000	8	1	5	28	0	1	
K. Or.	Lusambo	13	13	7750	60	58	47	40	1	36	130	9	45	45	100	45	23000	7	0	5	8	2600	1	
K. Or.	Omendjati	18	18	5700	51	58	42	38	0	0	105	9	72	22	42	45	34000	7	1	5	31	0	1	
K. Or.	Pania Mutombo	10	10	6250	58	58	47	40	1	36	65	9	45	45	100	45	17000	7	0	5	8	2600	1	
K. Or.	Vanga Kete Orot	17	17	5200	65	66	37	41	0	0	100	9	35	30	60	32	37135	7	1	5	22	0	1	
Katanga	Mulongo	25	25	15750	36	36	36	24	1	24	68	3	16	16	60	24	1175	24	1	8	32	1470	0	
Katanga	Kayamba	20	20	6800	30	30	30	20	1	20	56	3	13	13	52	20	2022	20	1	8	32	1000	0	
Katanga	Lwamba	23	23	5500	33	33	33	12	1	12	36	3	11	11	52	12	2044	12	1	8	32	1470	1	
Katanga	Songa	15	15	6400	23	23	23	44	1	43	120	3	25	25	100	44	2950	44	1	8	32	1500	0	
Katanga	Malemba Nkulu	7	7	5950	11	11	11	24	1	24	68	3	16	16	65	24	3986	24	1	8	32	1470	1	
Katanga	Mukanga	13	13	8400	20	20	20	24	1	24	0	3	16	16	60	24	4923	24	1	8	21	1370	1	
Katanga	Kabongo	14	14	8200	21	21	21	38	1	38	104	3	25	25	100	38	5135	38	1	8	32	1735	0	
Katanga	Kitenge	16	16	5300	24	24	24	30	1	30	84	3	20	20	110	30	5200	30	1	8	32	1585	0	
Katanga	Kinkondja	18	18	13000	27	27	27	33	1	34	96	3	23	23	100	33	5665	34	1	8	32	2670	0	
Distributed to HZs			332	156700	709	724	606	630	18	467	1639	141	520	559	1565	625	528154	404	16	144	576	33110	14	
Quantity Received by ECC			360	156700	709	799	606	632	18	467	1639	141	520	559	1,565	653	528,154	425	16	144	576	33110	14	
Balance			28	0	0	75	0	2	0	0	0	0	0	0	0	28	0	21	0	0	0	0	0	0
% Distributed			92%	100%	100%	91%	100%	100%	100%	100%	100%	100%	100%	100%	100%	96%	100%	95%	100%	100%	100%	100%	100%	100%
Distributed to HZs			898	310486	1557	1404	1393	1349	39	1137	3515	214	965	949										

		EQUIPEMENTS HOPITAUX ET CENTRES DE SANTE																					
Region	Health Zone	CS	Microscope HGR	Microscope CS	HGR Gloves/Gammas Kit	Solar Light system kit	HC Minikit	Table d'opérations HGR hydraulique	Lampe scabique	Table de consultation	Table d'accouchement HGR Egneco	Ba d'accouchement HGR	Ba square HGR	Ba Birmanique HGR	Ba Cratere HGR	Boite Appareil dentaire HGR	Balaine saibor	Autoclave	Incubateur	Boite pansement	ARI Toner	Stérilisateur	
S. Kivu	Kaduha	11		3	8		11	1	2	6	6	2		2	1	1	11			1		21	0
S. Kivu	Mwana	19		3	8	2	13		0	4	4	2		2	2	2	13			1		13	0
S. Kivu	Nyangezi	10		3	8	2	10	1	1	4	4	2		2	1	0	10			1		19	1
S. Kivu	Kanba	15		3	8	2	12	1	0	4	4	2		2	2	1	12			1		0	1
S. Kivu	Wahangu	11		3	8	2	22		2	4	6	2		2	2	1	22			0		42	0
S. Kivu	Kariola	7		3	8	2	12	1	0	4	4	2		2	2	1	11			0		23	1
S. Kivu	Mubumbano	10		3	8	2	14	1	0	4	4	2		2	2	2	15			1		23	1
S. Kivu	Kaminaga	20		3	9	2	18	1	0	4	5	3	1	3	2	2	19			0		29	1
S. Kivu	Mwenga	22		2	9	3	16	1	1	4	5	3	1	2	2	2	16			0		31	1
S. Kivu	Uvira	25		3	8	2	17	1	0	6	6	2		2	2	2	20			1		29	1
S. Kivu	Bijombo	10		2	8	2	20	1	1	5	4	2	1	2	2	2	20			0		42	0
S. Kivu	Nunoh	15		2	8	2	21	1	0	4	5	2		2	1	2	21			1		40	1
S. Kivu	Lemera	20		3	8	2	18	1	0	5	5	2		2	1	2	21			0		35	0
S. Kivu	Ruzizi	15		3	8	2	12	1	1	4	5	2		2	2	2	16			1		23	1
S. Kivu	Ibanda	8		3	8		12		0	4	5	2		2	1	1	12			0		29	0
S. Kivu	Bagira	22		3	8		8		1	4	5	2		2	1	1	8			1		15	1
S. Kivu	Kitutu	26		3	9	3	23	1	1	4	5	2	1	2	1	2	22			0		44	1
S. Kivu	Luhingu	15		3	9	3	20	1	1	4	4	2	1	2	2	2	20			0		38	1
S. Kivu	Kalole	15		3	9	3	25		1	4	4	2	0	3	2	2	22			0		58	1
S. Kivu	Shabunda	21		3	8	3	18	1	1	4	4	2		2	1	0	19			0		35	1
S. Kivu	Muhungu	22		3	9	3	21	1	1	4	4	2	1	2	2	2	20			0		9	1
Distributed to HZs			0	60	174	42	343	16	14	90	98	44	6	44	34	32	350	0	9	0	600	15	
Quantity Received by CRS			60	174	42	343	16	14	90	98	44	13	44	34	32	350				9		600	15
Balance			0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0
% Distributed			###	100%	100%	100%	100%	100%	100%	100%	100%	46%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Katanga	Kanzenze	15	0	1	4	2	14	0	0	2	3	3	1	4	2	1	16	1	1	0	0	31	0
Katanga	Bunkoya	7	0	1	4	2	7	0	0	2	5	3	0	3	2	1	7	0	1	0	0	15	0
Katanga	Mutshatsha	13	0	1	4	0	13	0	0	2	8	3	0	2	2	1	15	0	1	0	0	27	0
Katanga	Lualaba	14	0	1	3	2	14	0	1	2	8	2	0	1	1	0	16	1	1	0	0	29	0
Katanga	Lubudi	16	0	1	5	0	16	0	0	2	7	3	1	3	2	1	14	0	1	0	0	33	0
Katanga	Fungurume	11	0	1	4	2	15	1	1	2	8	3	0	2	2	1	13	0	1	0	0	37	0
Katanga	Dilala	10	0	1	5	0	10	0	0	3	3	2	0	0	1	1	13	0	1	0	0	40	0
Katanga	Manka	13	0	1	5	0	13	1	0	7	3	3	1	4	2	1	15	1	1	0	0	27	0
S. Kivu	Kalonge	15	2	0	8	3	18	0	1	5	5	0		2	1	0	14	0	0	0	0	25	1
S. Kivu	Kalehe	10	1	0	8	2	11	0	0	4	4	0		2	1	0	9	0	0	0	0	25	0
S. Kivu	Minova	10	2	0	8	2	15	0	0	4	4	0		2	1	0	13	0	0	0	0	25	1
S. Kivu	Bunyakiri	23	1	0	8	3	25	1	1	5	5	0	1	2	2	0	20	0	0	0	0	25	1
S. Kivu	Katana	16	1	0	8	2	17	0	0	4	4	0		2	1	0	15	0	0	0	0	28	0
S. Kivu	Miti	17	1	0	8	2	17	0	0	4	4	0		2	1	0	14	0	0	0	0	25	0
S. Kivu	Idjwi	21	2	0	8	2	22	0	0	5	5	0	1	3	2	0	18	0	0	0	0	25	1
Distributed to HZs			10	8	90	24	229	3	4	53	76	22	5	34	23	7	212	3	8	0	417	4	
Quantity Received by WWI			10	11	120	33	244	3	4	54	76	22	5	35	29	9	239	3	8	0	439	4	
Balance			0	3	30	9	15	0	0	1	0	0	0	1	6	2	27	0	0	0	0	22	0
% Distributed			###	73%	75%	73%	94%	100%	100%	98%	100%	100%	100%	97%	79%	78%	89%	100%	100%	#DIV/0!	95%	100%	
K. Oc.	Tshikaji	12		2	7	4	12	0	1	4	4	0	1	1	2	2	10	0	2	12	25	0	
K. Oc.	Bulape	15		2	8	2	15	0	0	4	4	0	0	2	2	2	11	1	1	15	31	1	
K. Oc.	Mutoto	13		2	8	2	13	0	1	4	4	4	1	2	3	2	10	1	0	14	27	1	
K. Oc.	Lubondai	19		2	7	2	26	0	1	4	4	2	0	2	1	2	10	1	1	19	39	1	
K. Or.	Bibanga	14		2	8	2	15	0	0	4	4	2	0	2	2	1	10	1	0	17	29	1	
K. Or.	Mpokolo	15		2	8	2	20	1	1	4	5	4	1	2	3	2	10	1	1	15	29	1	
K. Or.	Dibindi	13		0	8	2	16	1	1	4	4	0	1	1	1	1	10	1	0	13	0	1	
K. Or.	Lojja	22		0	9	3	16	1	1	4	4	0	1	1	1	1	11	1	1	21	44	1	
K. Or.	Lusambo	13		0	8	2	21	1	1	4	4	1	1	1	1	1	11	1	1	13	0	1	
K. Or.	Omendjadi	18		0	8	4	16	1	1	4	4	0	1	2	2	1	11	1	0	18	44	1	
K. Or.	Pania Mutombo	10		0	8	2	21	1	1	4	4	1	1	1	1	1	11	1	1	15	0	1	
K. Or.	Vanga Kete Otot	17		0	9	3	16	1	1	4	4	0	1	2	2	1	11	1	0	17	44	1	
Katanga	Mulongo	25		2	8	2	17	0	0	4	4	3	0	1	1	1	10	0	0	15	33	0	
Katanga	Kayamba	20		2	9	2	25	1	1	4	5	3	0	2	2	2	10	1	0	13	27	1	
Katanga	Lwamba	23		2	9	2	9	1	0	4	4	3	0	2	3	1	11	1	0	18	17	1	
Katanga	Songa	15		2	8	2	30	0	1	4	5	4	0	3	2	1	10	0	0	28	58	0	
Katanga	Malemba Nkulu	7		2	9	2	18	1	1	4	4	1	0	2	3	1	11	1	0	18	33	1	
Katanga	Mukanga	13		2	8	2	17	1	1	4	4	2	0	2	3	2	10	1	0	19	33	1	
Katanga	Kabongo	14		2	9	2	26	1	1	4	4	3	1	2	2	3	11	1	0	25	51	1	
Katanga	Kitenge	16		2	9	2	21	1	1	4	5	3	1	2	3	2	11	1	0	19	41	1	
Katanga	Kinkondja	18		1	9	2	25	0	0	4	4	3	0	3	2	2	10	1	0	24	47	1	
Distributed to HZs			0	29	174	48	395	13	16	84	88	39	11	38	42	32	220	18	8	368	652	18	
Quantity Received by ECC			29	174	48	395	13	16	84	88	39	11	38	42	32	220	18	8	368	652	18	18	
Balance			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
% Distributed			###	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Distributed to HZs			10	97	438	114	967	32	34	227	262	105	22	116	99	71	782	21	25	368	1669	37	
Quantity Received by ECC			10	100	468	123	982	32	34	228	262	105	29	117	105	73	809	21	25	368	1691	37	
Balance			0	3	30	9	15	0	0	1	0	0	7	1	6	2	27	0	0	0	22	0	
% Distributed			###	97%	94%	93%	98%	100%	100%	100%	100%	76%	99%	94%	97%	97%	100%	100%	100%	100%	99%	100%	